BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

Department Agency/Entity : State Universities and Colleges (SUCs)
Operating Unit : Zamboanga State College of Marine Sciences and Technology
Organization Code (UACS) : < not applicable >
: 08 088 0000000

Particulars	UACS CODE	Physical Target (Budget					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	**31010000000000**												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam													
takers that pass the licensure exams		-	12.00%	-	12.00%	24.00%		63.53%	63.53%	56.08%	61.04%	37.04%	Data includes LET results of March 2024 only. The college intensifies the conduct of the in-house review.
2. Percentage of graduates (2 years prior)													
that are employed		-	-	-	50.00%	50.00%	58%.85	0	48.92%	0	53.89%	3.89%	Data gathered from the summary of employability of the Alumni Affairs Office conducted from the graduates of SY 2020-2021 to 2021 - 2022.
Output Indicator(s)													
1. Percentage of undergraduate students													
enrolled in CHED-identified and RDC-													
identified priority programs		-	-	-	90.00%	90.00%		89.51%	91.00%	91.00%	90.50%	0.5%	Data includes enrollment for the 1st semester of SY 2023- 2024
2. Percentage of undergraduate programs													
with accreditation		-	-	-	81.25% (13/16)	81.25%		81.25%	81.25%	81.25%	81.25%	-	The college continues to sustain the number of accredited programs. With the offering of the new programs, data are subjected to change as soon as these programs are deemed to be accreditable programs
RESEARCH PROGRAM	**32020000000000**												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last													
three years utilized by the industry or by													
other beneficiaries		-	-	-	1	1		1	0	0	1	-	Sustained
Output Indicator(s)													
1. Number of research outputs completed													
within the year		-	2	2	2	6		7	2	1	10	4	Sustained
2. Percentage of research outputs presented													
in national, regional, and international fora													
within the year		-	-	-	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%	-	Sustained
TECHNICAL ADVISORY EXTENSION PROGRAM	**33010000000000**												
OO : Community engagement increased													

Department Agency/Entity : State Universities and Colleges (SUCs)
Operating Unit : Zamboanga State College of Marine Sciences and Technology
Organization Code (UACS) : < not applicable >
: 08 088 0000000

Particulars	UACS CODE	Physical Target (Budget					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Outcome Indicator(s)													
1. Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities		-	2	-	3	5		6	3	2	11	6	The college renewed MOUs/MOAs with existing and former linkages; LGUs, and NGAs/NGOs. The college accomplishment reached 11, where 6 are international, 3 are national and 2 are regional.
Output Indicator(s)													
1. Number of trainees weighted by the													
length of training		-	175	-	175	350	269	19	397.25	65	750.25	400.25	The college adopted nearby barangays where they've conducted extension-related activities.
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		-	4	-	4	8	2	1	2	1	6	-2	The college was accounted based on the activities conducted by a mandated academic program and accounted as one.
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory													
or higher in terms of quality and relevance		-	100.00%	-	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%	-	Sustained

PREPARED BY:

ANNA FLOR SARACHO
PLANNING OFFICER

IN COORDINATION WITH:

MARK JAMES A. ALBA
BUDGET OFFICER

ALVIN C. REYES, RN. ED.D
VICE PRESIDENT FOR ADMINISTRATION AND FINANCE

APPROVED BY:

RODERICK D. TRIO, MAED
OIC-COLLEGE PRESIDENT