BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024

Department Agency/Entity : State Universities and Colleges (SUCs)
Operating Unit : Zamboanga State College of Marine Sciences and Technology
Organization Code (UACS) : < not applicable >
: 08 088 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	**310100000000000**												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam													
takers that pass the licensure exams		-	12.00%	-	12.00%	24.00%		63.53%	63.53%		22.00%		Data includes LET results of March 2024 only.
2. Percentage of graduates (2 years prior)													
that are employed		-	-	-	50.00%	50.00%		48.57%	48.87%		45.00%		Data as of June 30, 2024. Tracer study is still on-going. Data is subject for revision until December 30, 2024
Output Indicator(s)													
1. Percentage of undergraduate students													
enrolled in CHED-identified and RDC-													
identified priority programs		-	-	-	90.00%	90.00%		89.51%	91.00%		80.00%		Data includes enrollment for the 1st semester of SY 2023- 2024
2. Percentage of undergraduate programs													
with accreditation		-	-	-	81.25% (13/16)	81.25%		81.25%	81.25%		81.25%		The college continues to sustain the number of accredited programs. With the offering of the new programs, data are subjected to change as soon as these programs are deemed to be accreditable programs
RESEARCH PROGRAM	**320200000000000**												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last													
three years utilized by the industry or by													
other beneficiaries		-	-	-	1	1		1	0		1		
Output Indicator(s)													
1. Number of research outputs completed													
within the year		-	2	2	2	6		7	2		6		
2. Percentage of research outputs presented													
in national, regional, and international fora													
within the year		-	-	-	100.00%	100.00%		100%	100.00%		80.00%		
TECHNICAL ADVISORY EXTENSION PROGRAM	**330100000000000**												
OO : Community engagement increased													
Outcome Indicator(s)													

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of active partnerships with													
LGUs, industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of extension													
activities		-	2	-	3	5		10	3		12		The college renewed MOUs/MOAs with existing and former linkages; LGUs, and NGAs/NGOs.
Output Indicator(s)													
1. Number of trainees weighted by the													
length of training		-	175	-	175	350		600	384		600		
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		-	4	-	4	8		8	5		8		
3. Percentage of beneficiaries who rate the													
training course/s as satisfactory													
or higher in terms of quality and relevance		-	100.00%	-	100.00%	100.00%		100%	100.00%		100.00%		

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