

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of June 30, 2023

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Zamboanga State College of Marine Sciences and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 088 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	<b>3101000000000000</b>												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		23%		23%	23%	23%		49.63%					
								(67/135)					
2. Percentage of graduates (2 years prior) that are employed					50%	50%		64.0625%					
								(246/384)					
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				88%		88%		89.44%					
								(4,366/4,881)					
								2nd Semester					
2. Percentage of undergraduate programs with accreditation					81.25%	81.25%		81.25%					
								(13/16)					
<b>RESEARCH PROGRAM</b>	<b>3202000000000000</b>												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					1	1		1					
Output Indicators													
1. Number of research outputs completed within the year		3		2		5		2					
2. Percentage of research outputs presented in national, regional, and international fora within the year					80%	80%		100% (4/4)					
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>3301000000000000</b>												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			2		3	5		5					

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Output Indicators													
1. Number of trainees weighted by the length of training			150		150	300	200						
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			4		4	8	3						
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance			100%		100%	100%	100% (17/17)						

Prepared By:



ANNA FLORENCE T. SARACHO  
 Planning Officer I  
 Date:

In coordination with:



MARK JAMES A. ALBA  
 Budget Officer III  
 Date:

Approved By:



JAIME G. JALTON, PhD.  
 College President  
 Date: