

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2023

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Zamboanga State College of Marine Sciences and Technology  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 088 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	<b>3101000000000000</b>												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		23%		23%	23%	23%		49.63% (67/135)		66.49% (123/185)	59.38% (190/320)	36.38%	This data includes March and September LET 2023 result.
2. Percentage of graduates (2 years prior) that are employed Output Indicators					50%	50%	57.29% (220/384)	6.77% (26/384)			64.06% (246/384)	14.06%	The tracer studies are conducted annually and are expected to be completed in December.
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				88%		88%				89.51% (4,865/5,435)	89.51% (4,865/5,435)	1.51%	This data is based on 1st Semester AY 2023-2024.
2. Percentage of undergraduate programs with accreditation					81.25%	81.25%		81.25% (13/16)			81.25% (13/16)	-	The College has no new accreditable programs. (Sustained)
<b>RESEARCH PROGRAM</b>	<b>3202000000000000</b>												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					1	1	1				1	-	The College continues to uphold that this data is not applicable considering that the ZSCMST is not a mandated research center with an annual budget of Php 5,000,000.00. Nevertheless, the College has one (1) output now and others are still undergoing further study; i.e. shelf life; and will be subjected
Output Indicators													
1. Number of research outputs completed within the year		3		2		5	2				2	-3	There are on-going engagement and studies pending completion.
2. Percentage of research outputs presented in national, regional, and international for a within the year					80%	80%	100% (4/4)				100% (4/4)	20.00%	The College somehow regained its research presentation before accredited research for ACCUP.
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>3301000000000000</b>												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities			2		3	5	5				5	-	Sustained
Output Indicators													
1. Number of trainees weighted by the length of training			150		150	300	200			100	300	-	Sustained
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			4		4	8	3			3	6	-2	
3. Percentage of beneficiaries who rate the training course/s as satisfactory			100%		100%	100%	100% (17/17)				100% (17/17)	-	Sustained

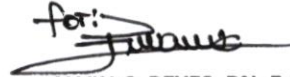
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or higher in terms of quality and relevance													

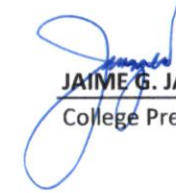
**Prepared By:**

  
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**In coordination with:**

  
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**Approved By:**

  
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