

QUARTERLY PHYSICAL REPORT OF OPERATION

as of December 31, 2022

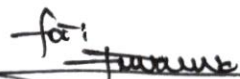
Department : State Universities and Colleges (SUCs)
 Agency : Zamboanga State College of Marine Sciences and Technology
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 088 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of trainees weighted by the length of training		150	150	150	150	600		235			235	-365	Still, due to limited external activities imposed upon the College and the apprehension of the Faculty and personnel due to uncertainties, the conduct of extension programs are also controlled ensuring the health and safety of everyone. Nevertheless, for FY 2023, the College intends to increase our extension activities with the initiative to implement various research outputs of the College on fishery, maritime and food technology to support of the Regional Recovery Plan being implemented by NEDA RIX and various national government agencies.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs			3		5	8		5			5	-3	
3. Percentage of beneficiaries who rate the course/s as satisfactory or higher in terms of quality and relevance					100%	100%				100%	100%	0.00%	

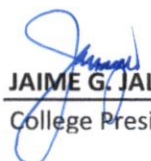
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Approved By:


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