

**Zamboanga State College of Marine Sciences and Technology Revised Annual Procurement Plan for CY 2022
Non-Common Supplies and Equipment**

Code (PAP)	Procurement Program/Project	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PHP)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/ ACTIVITY/ PROJECT)
				ADVERTISMENT/ POSTING OF IB/REI	SUBMISSION/ OPENING OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
TECHNICAL AND SCIENTIFIC EQUIPMENT											5,500,000.00	
Upgrading of Marine Engineering Instructional Equipment												
	PROCUREMENT OF 1 unit Steam Boiler Plant Trainer	CME	Competitive Bidding	10-Aug-22	26-Aug-22	29-Aug-22	31-Aug-22	STF - FIDUCIARY	4,300,000.00		4,300,000.00	
	PROCUREMENT OF 1 Unit Refrigeration Plant Trainer	CME	Competitive Bidding	10-Aug-22	26-Aug-22	29-Aug-22	31-Aug-22	STF - FIDUCIARY	600,000.00		600,000.00	
	PROCUREMENT OF 1 Unit Air Conditioning System Trainer	CME	Competitive Bidding	10-Aug-22	26-Aug-22	29-Aug-22	31-Aug-22	STF - FIDUCIARY	600,000.00		600,000.00	
ICT EQUIPMENT											3,000,000.00	
	Procurement of Radio Frequency Identification (RFID) Tracking System for ZSCMST LRC, 1 Lot	LRC	Competitive Bidding	10-Aug-22	26-Aug-22	29-Aug-22	31-Aug-22	STF - FIDUCIARY	3,000,000.00		3,000,000.00	
Total									8,500,000.00	0.00	8,500,000.00	8,500,000.00
Add: Mandatory Reserve (10% of the Projected 2022 Income Receipts)									850,000.00	0.00	850,000.00	850,000.00
Grand Total									9,350,000.00	0.00	9,350,000.00	9,350,000.00

FUNDING SOURCE:	
FUND 101 - Continuing	-
FUND 101	-
STF - TUITION	-
STF - FIDUCIARY	8,500,000.00
DOST FUND	-
CHED FUND	-
TOTAL	8,500,000.00

Prepared by:


ROXANNE M. LABASTILLA
BAC Secretariat

Recommending Approval:


ALVIN C. REYES, RN, Ed.D.
Vice President for Administration and Finance

Certified Funds Available:


MARK JAMES A. ALBA
OIC-Budget Officer


ERIC S. VILLANUEVA, CPA
College Accountant
Director, Finance Management Services

Approved by:


JAIME G. JALON, Ph.D.
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