

Department Agency/Entity

Operating Unit

Organization Code (UACS)

: State Universities and Colleges (SUCs)

: Zamboanga State College of Marine Sciences and Technology

: < not applicable >

: 08 088 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		-	2	-	3	5		10			12		The college renewed MOUs/MOAs with existing and former linkages; LGUs, and NGAs/NGOs.
Output Indicator(s)													
1. Number of trainees weighted by the length of training		-	175	-	175	350		600			600		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		-	4	-	4	8		8			8		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		-	100.00%	-	100.00%	100.00%		100%			100.00%		

PREPARED BY:


ANNA FLORENCE T. SARACHO
PLANNING OFFICER


MARK JAMES A. ALBA
BUDGET OFFICER

IN COORDINATION WITH:


ALVIN C. REYES, RN. ED.D
VICE PRESIDENT FOR ADMINISTRATION AND FINANCE

APPROVED BY:


DANILO P. CORTEZA, DPA.
OIC-COLLEGE PRESIDENT