

Zamboanga State College of Marine Sciences and Technology Annual Procurement Plan for FY 2025 - NON-CSE for FY 2025 (BASED ON GAA DUMP PRINT FY 2025)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030	Renewal of Security Services for SY 2025 - Twelve Months (12) for Six (6) Guards	CSU	NO	Direct Contracting	20-Jan-25	27-Jan-25	30-Jan-25	31-Jan-25	GoP	1,500,000.00	1,500,000.00		
50299990	Expenditures for AACCUAP Accreditations Survey Visit FY 2025	Quality Assurance Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	678,670.00	678,670.00		
50299990	Expenditures for ISO 1st Surveillance Audit	Quality Assurance Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	781,300.00	781,300.00		
50299990	Project Licensure Examination Appraisal Program (LEAP)	CELA	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	111,360.00	111,360.00		
50299990	Pedagolohiyang Makabuluhan:Mga Estratehiya para sa Epektibong Pagtuturo sa Wika at Panitikan (am and pm snacks, 1 meal, 100 participants, 1 day)	CELA	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	57,600.00	57,600.00		
50299990	Capacity building for CELA's Extension Program to be given by ADZU School of Education (With Meals, Snacks and Materials, 2 days)	CELA	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	80,640.00	80,640.00		Proposed Change of Name
50299990	Stakeholder's Consultative meeting (am and pm snacks, 1 meal, 1 day, 50 participants)	CELA	NO	NP-53.9 - Small Value Procurement	15-May-25	--	--	--	Income	28,800.00	28,800.00		
50299990	Procurement of Meals and Snacks for Professional Education (PED) - Student-Teacher Pre-deployment Orientation	CELA	NO	NP-53.9 - Small Value Procurement	5-Jul-25	--	--	--	Income	20,000.00	20,000.00		
50299990	Procurement of Materials, Supplies and Meals for CTHEZP SKILLS REGIONAL COMPETITION	CMT	NO	NP-53.9 - Small Value Procurement	15-Aug-25	--	--	--	Income	99,880.00	99,880.00		
50299990	Procurement of Materials, Supplies and Meals for HM/HRM Skills Competition and Sports	CMT	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	49,890.00	49,890.00		
50299990	Procurement of Materials, Supplies and Meals for CMT Strategic Planning	CMT	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	67,354.00	67,354.00		
50299990	CME Curriculum Review and Strategic Planning	CME	NO	NP-53.9 - Small Value Procurement	15-Apr-25	--	--	--	Income	123,900.00	123,900.00		
50299990	CME Donning Ceremony for Faculty	CME	NO	NP-53.9 - Small Value Procurement	15-Jun-25	--	--	--	Income	41,300.00	41,300.00		
50299990	CME Seminar-Workshop on Teaching-Learning Activity and Assessment	CME	NO	NP-53.9 - Small Value Procurement	15-Jul-25	--	--	--	Income	123,900.00	123,900.00		
50299990	ZSCMST Annual Water and Bacteriological Analysis	Health and Medical Services	NO	Direct Contracting	24-Sep-25	--	--	--	Special Purpose Fund	20,000.00	20,000.00		
50299990	Commissioning and Maintenance of Dental Chair	Health and Medical Services	NO	NP-53.9 - Small Value Procurement	24-Sep-25	--	--	--	Special Purpose Fund	20,000.00	20,000.00		
50299990	Conduct of Two (2) Day Standard First Aid Training for Students and Personnel (provision of Meals and Snacks, Tokens for Trainers)	Health and Medical Services	NO	NP-53.9 - Small Value Procurement	24-Sep-25	--	--	--	Special Purpose Fund	70,000.00	70,000.00		
50299990	Procurement of Non-perishable goods and supplies for the Health and Medical Services Pantry (Zero Hunger Program)	Health and Medical Services	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	100,000.00	100,000.00		
50299990	Lecture Forum on Dental Health Program (500 sets of Dental Kit)-February 2025	Health and Medical Services	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	75,000.00	75,000.00		
50299990	Procurement of Meals and Snacks for Foundation Day Activities of the college for FY 2025 at 400 pax	VPAF	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	200,000.00	200,000.00		
50299990	Procurement of Meals and Snacks for Face to Face Entry Conference (Internal Audit)	Internal Audit Unit	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	20,000.00	20,000.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Procurement of Meals and Snacks for Face to Face Exit Conference (Internal Audit)	Internal Audit Unit	NO	NP-53.9 - Small Value Procurement	8-Jul-25	--	--	--	GoP	20,000.00	20,000.00		
50299990	Procurement of Meals and Snacks for Legal Training on Pertinent/Relevant Laws for Gov't Employees	Legal Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	200,000.00	200,000.00		
50299990	Seminar-Workshop for the Crafting of Strat Plan 2029 and Strategic Performance Management System Hotel Accomodation and Catering Services	Planning Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	700,000.00	700,000.00		
50299990	Procurement of Meals, Snacks, Tokens and Materials for Review Class of Licensure Examination for Fisheries Technological	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	149,990.00	149,990.00		
50299990	CFMS Strategic Plan & Teambuilding	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	13,350.00	13,350.00		
50299990	Procurement of Meals and Snacks for Annual General Tactical Inspection (ROTC)	NSTP	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	5,000.00	5,000.00		
50299990	Procurement of Supplies, Snack, and Meals for the conduct of Regional Evaluation and Tactical Inspection (ROTC)	NSTP	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	5,000.00	5,000.00		
50299990	Procurement of Supplies, Snack, and Meals for NSTP Completion Ceremony 2025 (ROTC / CWTS-LTS)	NSTP	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	50,000.00	50,000.00		
50299990	Supplies, Materials, and Meals for Extension/Outreach Program	NSTP	NO	NP-53.9 - Small Value Procurement	1-Apr-25	--	--	--	Others	50,000.00	50,000.00		
50299990	Procurement of Meals and Snacks for the Conduct of Seminar Workshop/Faculty Development and Enhancement Program	NSTP	NO	NP-53.9 - Small Value Procurement	5-Jul-25	--	--	--	Others	30,000.00	30,000.00		
50299990	Procurement of Garments and Equipment for Zamboanga Hermosa Festival 2025	Sports & Socio-Cultural Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	200,000.00	200,000.00		
50299990	Procurement of Garments and Equipment for MASTS Games 2025	Sports & Socio-Cultural Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	1,000,000.00	1,000,000.00		
50299990	Procurement of Meals, Snack, Materials and Equipmentes for ZSCMST Palaro 2025	Sports & Socio-Cultural Office	NO	NP-53.9 - Small Value Procurement	7-Jul-25	--	--	--	Special Purpose Fund	1,000,000.00	1,000,000.00		
50299990	RDO In-house Review (meals/snacks, supplies, materials and equipment)	VPRIE	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Income	143,250.00	143,250.00		
50299990	RDO Activity (meals/snacks)	VPRIE	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	119,250.00	119,250.00		
50299990	ZPFIC Office Supplies and Materials	VPRIE	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	23,170.00	23,170.00		
50299990	ZPFIC Hygiene and Sanitation Supplies and Materials	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	39,938.00	39,938.00		
50299990	ZPFIC Electrical Supplies, Materials, Tools	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	87,202.00	87,202.00		
50299990	ZPFIC Packaging and Labelling Materials	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	16,665.00	16,665.00		
50299990	RDO-RUIU Training (meals/snacks, supplies, equipment and materials)	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	63,250.00	63,250.00		
50299990	Meals/Snacks, Materials and Equipment for "Come Ta": A Gastronomic Perspective on Zamboagueño Chavacano Cuisine Research Project	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	163,000.00	163,000.00		

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50299990	Activity 1 & 2Meals/Snacks, Materials and Equipment for "A Needs Analysis Study of English for Education, Hospitality Management and Marine Sciences Programs" Research Project	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	50,000.00	50,000.00		
50299990	Activity 2 Meals/Snacks, Materials and Equipment for "A Needs Analysis Study of English for Education, Hospitality Management and Marine Sciences Programs" Research Project	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	70,000.00	70,000.00		
50299990	Intellectual Property Awareness Seminar	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	35,000.00	35,000.00		
50299990	ZPFIC Supplies, Materials and Meals for In-House Training/Seminar	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	40,000.00	40,000.00		
50299990	Procurement of Materials, Meals and Snacks for Mental Health Awareness Month Program	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	15,000.00	15,000.00		
50299990	Procurement of Meals and Snacks for Suicide Prevention Month Program	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	15,000.00	15,000.00		
50299990	Procurement of Meals and Snacks for Basic Referrals and Attending Skills Trainers' Training	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	30,000.00	30,000.00		
50299990	Peer Support Program Training Workshop - Self-Care and Helping Skills	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	23,000.00	23,000.00		
50299990	Procurement of Materials, Meals and Snacks for Peer Support Program Training Workshop - Stress, Distress and Disorders in Adults and the Stigma in Mental Health	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	23,000.00	23,000.00		
50299990	Procurement of Materials, Meals and Snacks for Peer Support Program Training Workshop Materials & Supplies	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	10,000.00	10,000.00		
50299990	Peer Listeners Club Seminar Materials & Supplies	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	20,000.00	20,000.00		
50299990	Peer Listeners' Club- Peer Orientation	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	20,000.00	20,000.00		
50299990	Peer Listeners' Club- Annual Planning and Evaluation	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	20,000.00	20,000.00		
50299990	Peer Listeners' Club- Basic Psychological Support Seminar	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	20,000.00	20,000.00		
50299990	Peer Listeners' Club- Self-Care Seminar	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	20,000.00	20,000.00		
50299990	Peer Listeners' Club- Team Building	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	20,000.00	20,000.00		
50299990	Peer Listeners' Club- True Love Waits	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	20,000.00	20,000.00		
50299990	Values Formation and Mental Health Program for CELA Faculty	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Special Purpose Fund	50,000.00	50,000.00		
50299990	Values Formation and Mental Health Program for CMT Faculty	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Special Purpose Fund	50,000.00	50,000.00		
50299990	Values Formation and Mental Health Program for CME Faculty	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Special Purpose Fund	50,000.00	50,000.00		
50299990	Values Formation and Mental Health Program for CFMS Faculty	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Special Purpose Fund	50,000.00	50,000.00		
50299990	Values Formation and Mental Health Program for Non- Teaching Personnel	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Special Purpose Fund	50,000.00	50,000.00		
50299990	Values Formation and Mental Health Program for CELA Students	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	15,000.00	15,000.00		
50299990	Values Formation and Mental Health Program for CME Students	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	15,000.00	15,000.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299990	Values Formation and Mental Health Program for CFMS Students	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	15,000.00	15,000.00		
50299990	Values Formation and Mental Health Program for CMT Students	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	15,000.00	15,000.00		
50299990	Values Formation and Mental Health Program Supplies and Materials	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	20,000.00	20,000.00		
50299990	Student Academic Awards Materials & Supplies	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	10,000.00	10,000.00		
50299990	Students Evaluation on Teachers Performance Materials & Supplies	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	45,000.00	45,000.00		
50299990	Training/Seminar on Extension (Supplies and Materials, tokens for speaker, Meals & Snacks) 1st Activity	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	75,000.00	75,000.00		
50299990	Training/Seminar on Extension (Supplies and Materials, tokens for speaker, Meals & Snacks) 2nd Activity	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	75,000.00	75,000.00		
50299990	Impact Study / Assessment - Training and Extension Services (Tokens for Evaluator / Speaker)	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	40,800.00	40,800.00		
50299990	Impact Study / Assessment of CFMS- Training and Extension Services (Supplies and Materials, Meals and Snacks and Tokens for Evaluator / Speaker)	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	1-Apr-25	--	--	--	Income	100,000.00	100,000.00		Proposed Additional component of the Project
50299990	Impact Study / Assessment of CME- Training and Extension Services (Supplies and Materials, Meals and Snacks and Tokens for Evaluator / Speaker)	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	1-Apr-25	--	--	--	Income	100,000.00	100,000.00		Proposed Additional component of the Project
50299990	Impact Study / Assessment of CMT- Training and Extension Services (Supplies and Materials, Meals and Snacks and Tokens for Evaluator / Speaker)	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	1-Apr-25	--	--	--	Income	100,000.00	100,000.00		Proposed Additional component of the Project
50299990	Impact Study / Assessment of CELA- Training and Extension Services (Supplies and Materials, Meals and Snacks and Tokens for Evaluator / Speaker)	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	1-Apr-25	--	--	--	Income	100,000.00	100,000.00		Proposed Additional component of the Project
50299990	Scubasurero/Underwater clean-up program (Meals & Snacks for 1st activity)	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	25,650.00	25,650.00		
50299990	Scubasurero/Underwater clean-up program (Meals & Snacks for 2nd activity)	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	26,850.00	26,850.00		
50299990	Supplies, Materials and Equipment for Trainings/Seminars/Demo-tour/Techno-demo	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	75,150.00	75,150.00		
50299990	Meals/Snacks for Trainings/Seminars/Demo-tour/Techno-demo (1st activity)	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	25,670.00	25,670.00		
50299990	Meals/Snacks for Trainings/Seminars/Demo-tour/Techno-demo (2nd activity)	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	25,670.00	25,670.00		
50299990	Meals/Snacks for Trainings/Seminars/Demo-tour/Techno-demo (3rd activity)	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	25,670.00	25,670.00		

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50299990	Meals/Snacks for ZSCMST Canal Aquarium Clean-up	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Income	31,600.00	31,600.00		
50299990	COMMENCEMENT EXERCISES 2025	VPAA	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	928,835.00	928,835.00		
50299990	Procurement of Meals and Snacks for Seminar/workshop - Faculty Development and Enhancement Program	VPAA	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	162,920.00	162,920.00		
50299990	Procurement of Supplies, Materials and Snacks Culminating of Teachers' Day Celebration	VPAA	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	100,000.00	100,000.00		
50299990	Meals and Snack for Student Job fair	Graduate Placement	NO	NP-53.9 - Small Value Procurement	1-Jul-25	--	--	--	Income	50,000.00	50,000.00		
50299990	Recognition for Service Providers for Students (Meals and Snacks)	Graduate Placement	NO	NP-53.9 - Small Value Procurement	1-Jul-25	--	--	--	Income	50,000.00	50,000.00		
50299990	Procurement of Plaque for Service Provider for Students	Graduate Placement	NO	NP-53.9 - Small Value Procurement	1-Jul-25	--	--	--	Income	60,000.00	60,000.00		
50299990	Leadership and Journalism Training for Student	VPSAS	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	100,000.00	100,000.00		
50299990	Foundations Days Celebration - Food,Token and Logistic	VPSAS	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	100,000.00	100,000.00		
50299990	General Orientation and Lecture Series for Students -Meals and Snacks, Materials for Stage Decoration, Materials for Welcome Arc and Tokens for Speaker -50 participants	VPSAS	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	50,000.00	50,000.00		
50299990	Student Organization Fair and Reorganization -Meals and Snacks- 50 participants -Rental of Lights and Sound -Prizes for Competitions	VPSAS	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	50,000.00	50,000.00		
50299990	Student Council Election Activities - Meals and Snacks- 30 participants - Materials for Ballot Box, certificates and IDs of COMELEC	VPSAS	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Income	30,000.00	30,000.00		
50299990	Environmental Activity - EcoTour - Meals and Snacks- 30 participants - Materials for Ballot Box, certificates and IDs of COMELEC	VPSAS	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Income	30,000.00	30,000.00		
50299990	Procurement of Snacks for Seminar for Graduating Students	Graduate Placement	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	60,000.00	60,000.00		
50299990	Procurement of Student Insurance for Students	VPSAS	NO	Competitive Bidding	7-Jul-25	17-Jul-25	17-Jul-25	21-Jul-25	Income	400,000.00	400,000.00		
50299990	Board Meeting (Regular) - (Plane Ticket, Food, Materials and Accomodation)	Board Secretary	NO	NP-53.9 - Small Value Procurement	--	--	--	--	GoP	600,000.00	600,000.00		
50299990	Board Meeting (Special) - (Plane Ticket, Food, Materials and Accomodation)	Board Secretary	NO	NP-53.9 - Small Value Procurement	--	--	--	--	GoP	300,000.00	300,000.00		
50299990	Snacks for Monthly Administrative and Academic Meetings of the ZSCMST BOT for CY 2025	VPAF	NO	NP-53.9 - Small Value Procurement	--	--	--	--	GoP	120,000.00	120,000.00		
50299990	Meals & Snacks for Finance Committee Meetings of the ZSCMST BOT for CY 2025	VPAF	NO	NP-53.9 - Small Value Procurement	--	--	--	--	GoP	120,000.00	120,000.00		
50299990	Search for One (1) PSR to the ZSCMST Board of Trustees	Board Secretary	NO	NP-53.9 - Small Value Procurement	--	--	--	--	GoP	250,000.00	250,000.00		
50299990	Search for College President - (Plane Ticket, Food, Materials and Accomodation)	Board Secretary	NO	NP-53.9 - Small Value Procurement	--	--	--	--	GoP	288,901.00	288,901.00		

Zamboanga State College of Marine Sciences and Technology Annual Procurement Plan for FY 2025 - NON-CSE for FY 2025 (BASED ON GAA DUMP PRINT FY 2025)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Supplies, Materials, and Meals with honorarium for the seminar workshop on Capacitating and Strengthening the Gender and Development Focal Point System and Gender and Development Agenda of the institution	GAD	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	100,000.00	100,000.00		
50202010	Supplies, Materials, and Meals with honorarium for the seminar workshop on Safe Spaces Act and Sexist Language or Gender-biased Words for Students and Employees and the establishment of CODI committee of the Institution	GAD	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	100,000.00	100,000.00		
50202010	Supplies, Materials, and Meals for Women's Month Celebration with Honorarium: - Snacks - 5000 pax Students, Meals and Snack - 380 employees, Tokens and Prizes for Empowerment Women	GAD	NO	NP-53.9 - Small Value Procurement	7-Jul-25	--	--	--	GoP	100,000.00	100,000.00		
50202010	Supplies, Materials, and Meals with honorarium for the seminar workshop on Gender and Development-related research	GAD	NO	NP-53.9 - Small Value Procurement	7-Jul-25	--	--	--	GoP	100,000.00	100,000.00		
50202010	Supplies, Materials, and Meals for Pride Month Celebration with Honorarium: - Snacks - 5000 pax Students, Meals and Snack - 380 employees, Tokens and Prizes	GAD	NO	NP-53.9 - Small Value Procurement	7-Jul-25	--	--	--	GoP	100,000.00	100,000.00		
50202010	Supplies, Materials, and Meals with honorarium for the seminar workshop on Crafting the ZSCMST Policies, Guidelines on Gender and Development and Inclusion of Gender and Development in the Student Manual of the Institution	GAD	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	100,000.00	100,000.00		
50202010	Supplies, Materials, and Meals for International Breast Cancer Awareness Month Celebration with Honorarium: - Snacks - 5000 pax Students, Meals and Snack - 380 employees, Tokens and Prizes	GAD	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	100,000.00	100,000.00		
50202010	Supplies, Materials, and Meals with honorarium for the seminar workshop on Mental Health Matters for the Students and Employees	GAD	NO	NP-53.9 - Small Value Procurement	7-Jul-25	--	--	--	GoP	100,000.00	100,000.00		
50202010	Supplies, Materials, and Meals with honorarium for 18-day Campaign on Anti-Violence Against Women and their Children for the students and Employees	GAD	NO	NP-53.9 - Small Value Procurement	7-Jul-25	--	--	--	GoP	100,000.00	100,000.00		
50202010	Supplies, Materials, and Meals with honorarium for the Culminating Activity and Team Building for the GAD ZSCMST Achievements & Reflections	GAD	NO	NP-53.9 - Small Value Procurement	7-Jul-25	--	--	--	GoP	200,000.00	200,000.00		
50202010	Supplies, Materials, and Meals for the Conduct of QAO-AACCUP In-House Trainings	Quality Assurance Office	NO	NP-53.9 - Small Value Procurement	3-Oct-25	--	--	--	GoP	145,140.00	145,140.00		
50202010	Supplies, Materials, and Meals for the Management Review	Quality Assurance Office	NO	NP-53.9 - Small Value Procurement	3-Oct-25	--	--	--	GoP	100,000.00	100,000.00		

Zamboanga State College of Marine Sciences and Technology Annual Procurement Plan for FY 2025 - NON-CSE for FY 2025 (BASED ON GAA DUMP PRINT FY 2025)

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Supplies, Materials, and Meals for ZSCMST-SUITS (Streamlining and Updating ISO Trends and Standards)	Quality Assurance Office	NO	NP-53.9 - Small Value Procurement	3-Oct-25	--	--	--	GoP	218,210.00	218,210.00		
50202010	Supplies, Materials, and Meals for EFFECTIVE COMMUNICATION AND WRITING SKILLS SEMINAR-WORKSHOP	HRMO	NO	NP-53.9 - Small Value Procurement	3-Oct-25	--	--	--	GoP	75,130.00	75,130.00		
50202010	Supplies, Materials, and Meals for IN-HOUSE TRAINING ON STRATEGIC LEADERSHIP FOR PERFORMANCE EXCELLENCE	HRMO	NO	NP-53.9 - Small Value Procurement	3-Oct-25	--	--	--	GoP	76,130.00	76,130.00		
50213050	PERIODIC MAINTENANCE OF FOTON TRUCK SAA-4010 -restore car stereo -front and rear brake system repair and maintenance -restore signal lights	College Motorpool	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	35,300.00	35,300.00		
50213050	PERIODIC MAINTENANCE OF TOYOTA GRANDIA SJE-963 -replace timing belt -replace serpentine belt -replace clutch disc assembly (including bearing) -replace brake pads -replace brake shoes -replace coolant	College Motorpool	NO	Direct Contracting	25-Mar-25	--	--	--	GoP	88,747.68	88,747.68		
50213050	PERIODIC MAINTENANCE OF MITSUBISHI STRADA SGD-581 -air conditioning system general cleaning -restore air conditioner cooling capacity -replace fuel filter -replace air filter element	College Motorpool	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	56,100.00	56,100.00		
50213050	Maintenance of equipments & machines (services & repairs & replacement or purchase of parts) , Maintenance of heavy duty paper cutter (service & repair & replacement or purchase of parts)	College Printing Press	NO	Direct Contracting	25-Mar-25	--	--	--	Income	315,000.00	315,000.00		
50213050	Maintenance of equipments & machines: 1. maintenance of computer & parts, accessories, purchase new unit. 2. aircondition parts & access0ries, purchase new unit. 3. ups & avr parts (services & repairs & replacement or purchase of parts) purchase new unit.	College Printing Press	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	75,000.00	75,000.00		
50213050	Procurement of Supplies and Materials for Repair of Door in CMT Faculty Room	CMT	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	40,000.00	40,000.00		
50213050	Repair of 1 unit Horizontal Band Sealer - Gear toothed belt, 410mm	Food Packaging Hub	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	500.00	500.00		
50213050	Repair of 1 unit LGYF-2000BX Air-Cooled Continuous Electromagnetic Induction Sealing Machine - Electric panel circuit control board	Food Packaging Hub	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	25,000.00	25,000.00		
50213050	Service and Repair of 1 unit Print and Cut Machine	Food Packaging Hub	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	151,995.00	151,995.00		
50213050	Procurement of Packaging Materials	Food Packaging Hub	NO	NP-53.9 - Small Value Procurement	1-Mar-25	--	--	--	Income	17,000.00	17,000.00		

Zamboanga State College of Marine Sciences and Technology Annual Procurement Plan for FY 2025 - NON-CSE for FY 2025 (BASED ON GAA DUMP PRINT FY 2025)													
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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050	Maintenance, repair, and calibration of machineries and equipment	MMFPF	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	98,750.00	98,750.00		
50213050	Maintenance, repair, and calibration of I.T. equipment and software	MMFPF	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	15,000.00	15,000.00		
50213050	Maintenance and repair of MMFPF facilities	MMFPF	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	10,000.00	10,000.00		
50213050	Maintenance, repair, and calibration of laboratory apparatus	MMFPF	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	8,100.00	8,100.00		
50213050	Repairs and Maintenance of Vehicles (ISUZU 100P Vehicle maintenance)	MMFPF	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	23,372.80	23,372.80		
50213050	Repairs and Maintenance of Vehicles (Boom truck maintenance)	MMFPF	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	23,372.80	23,372.80		
50213050	Repairs and Maintenance of Vehicles (Trailer Truck maintenance)	MMFPF	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	60,959.80	60,959.80		
50213050	REPAIR OF ONE (1) UNIT HAIER FREEZER	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	15,000.00	15,000.00		
50213050	REPAIR OF ONE (1) UNIT UNION FREEZER	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	15,000.00	15,000.00		
50213050	REPAIR OF ONE (1) UNIT FUJIDENZO FREEZER	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	15,000.00	15,000.00		
50213050	ZSCMST ICT Equipment repair and maintenance	CISO	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	93,800.00	93,800.00		
50213050	Hatchery Facilities Repair and Maintenance	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	36,120.00	36,120.00		
50213050	Hatchery Laboratory Operations and Improvements	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	120,100.00	120,100.00		
10404080	Fuel, Oil, and Lubricants, 1 Lot	College Motorpool	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	300,000.00	300,000.00		
50205020	PLDT - Internet & Telephone Services	CISO	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	340,000.00	340,000.00		
50211990	COLLEGE PHYSICIAN SERVICES	Health and Medical Services	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	300,000.00	300,000.00		
50203110	Procuremnt of Print Resources for CFMS, CME, CMT, CELA and Graduate School	LRC	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	1,000,000.00	1,000,000.00		
50203110	Procurement of Periodicals (Newspaper and Magazines)	LRC	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	40,000.00	40,000.00		
50203110	Procurement of Print Journals	LRC	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	120,000.00	120,000.00		
50203990	Replacement of Toner for Kyocera TK-6113	BAC Office	NO	Direct Contracting	25-Mar-25	--	--	--	GoP	30,000.00	30,000.00		
50203990	Procurement of 400pcs Institutional Shirts for Various Activities and Program of the college for FY 2025.	VPAF	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP	200,000.00	200,000.00		
50203990	Toner-Kyocera TK 1147, 6 pcs.	Board Secretary	NO	Direct Contracting	12-Jul-25	--	--	--	GoP	40,800.00	40,800.00		
50203990	Supply & Delivery of 1 Lot Kyocera Ecosys m2535 Dn/L Repair & Maintenance	Budget Office	NO	Direct Contracting	12-Jul-25	--	--	--	GoP	25,000.00	25,000.00		
50203990	Supply & Delivery of 2 pcs Toner for Kyocera MK 1147	Budget Office	NO	Direct Contracting	12-Jul-25	--	--	--	GoP	15,000.00	15,000.00		
50203990	Supply & Delivery of 1 Lot Kyocera Mita Maintenance Kit MK-460, KyoceraToner TK-439 and Mita FK-460E for Photocopier Kyocera Machine Kyocera Multi functional Laser Copier Taskalfa 221, SN OVL1800162	VPAF	NO	Direct Contracting	25-Mar-25	--	--	--	GoP	45,000.00	45,000.00		
50203990	Supply & Delivery of 2 pcs Toner for Kyocera TK-1175	HRMO	NO	Direct Contracting	25-Mar-25	--	--	--	GoP	20,000.00	20,000.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Supply & Delivery of Glass Top for Tables	Registrar Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	3,680.00	3,680.00		
50203990	Supply & Delivery of 2 Catridges for Fuji Xerox DocuPrint M375z	Registrar Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	40,000.00	40,000.00		
50203990	Supply & Delivery of 10,000pcs Security Paper for Transcript of Record, 1 lot	Registrar Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	600,000.00	600,000.00		
50203990	Supply & Delivery of 1500 pcs Security Paper for Diploma and Jacket, 1 Lot	Registrar Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	262,500.00	262,500.00		
50203990	Supply & Delivery of 7 units Collapsible Steel Shelves (47"Lx18"Wx72"H)	Registrar Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	92,400.00	92,400.00		
50203990	Procurement of Chemistry laboratory apparatus	Chemistry Laboratory	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	55,883.00	55,883.00		
50203990	Procurement of Chemical Reagents and laboratory materials	Chemistry Laboratory	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	154,364.00	154,364.00		
50203990	Procurement of six (6) Units Ceiling Fan for Health and Medical Services Unit	Health and Medical Services	NO	NP-53.9 - Small Value Procurement	24-Mar-25	--	--	--	Special Purpose Fund	34,800.00	34,800.00		
50203990	Supply, Delivery and Installation of Window Blinds at Health and Medical Services Unit	Health and Medical Services	NO	NP-53.9 - Small Value Procurement	24-Mar-25	--	--	--	Special Purpose Fund	70,000.00	70,000.00		
50203990	Supply, Delivery and Installation of one (1) unit 2000 Liters Water Tank, Polyethylene, Vertical (provisions of Tank platform)	Health and Medical Services	NO	NP-53.9 - Small Value Procurement	24-Mar-25	--	--	--	Special Purpose Fund	23,800.00	23,800.00		
50203990	Procurement of Laboratory Supplies and Materials	Microbiology Laboratory	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	66,000.00	66,000.00		
50203990	Procurement of Toners & Ink Cartridge & Master for Printing Machine	College Printing Press	NO	Direct Contracting	25-Mar-25	--	--	--	Income	222,060.00	222,060.00		
50203990	Procurement of Toners 10pcs Visitor Chair	OJT/Internship Assistance Office	NO	Direct Contracting	25-Mar-25	--	--	--	Income	10,000.00	10,000.00		
50203990	Pre-deployment Orientation Program	OJT/Internship Assistance Office	NO	Direct Contracting	25-Mar-25	--	--	--	Income	6,000.00	6,000.00		
50203990	Procurement of Supplies and Materials for Water Harvesting System for ZSCMST	NSTP	NO	Direct Contracting	25-Mar-25	--	--	--	Others	100,000.00	100,000.00		
50203990	Procurement of 50-kg gas for the Food Processing Laboratory of BS Food Technology Program	CFMS	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	15,000.00	15,000.00		
50203990	Procurement of reagents and media for Food Microbiology subject of BS Food Technology Program	CFMS	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Special Purpose Fund	225,200.00	225,200.00		
50203990	Procurement of Supplies and Materials (Tools for production & Equipment)	MMFPF	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Others	476,821.54	476,821.54		
50203990	Procurement of Cable/Electrical Wire, 50mm², THHN/THWN-2	MMFPF	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Others	96,000.00	96,000.00		
50203990	Procurement of Raw materials, ingredients, and packaging materials	MMFPF	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Others	42,925.00	42,925.00		
50203990	Procurement of Office Supplies and Materials	MMFPF	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Others	347,611.28	347,611.28		
50203990	Procurement of GMP/Sanitation & Hygiene Supplies	MMFPF	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Others	29,130.00	29,130.00		
50203990	Procurement of Janitorial Supplies, Materials and Tools for Instruction, Research and Extension	GMU	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	200,000.00	200,000.00		
50203990	Procurement of RDO Printing services for annual report	VPRIE	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Income	100,000.00	100,000.00		
50203990	RDO Printing services for journal	VPRIE	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Income	80,000.00	80,000.00		
50203990	RDO Office equipment, supplies and consumables	VPRIE	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Income	126,125.00	126,125.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Kyocera Tonner Printing and Documentation of Research Office	VPRIE	NO	Direct Contracting	2-Aug-25	--	--	--	Income	14,000.00	14,000.00		
50203990	RDO Computer supplies consumables	VPRIE	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Income	8,400.00	8,400.00		
50203990	RDO Technical Evaluation (supplies, materials, and equipment)	VPRIE	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Income	63,250.00	63,250.00		
50203990	RDO Hygiene and Sanitation Supplies and Materials	VPRIE	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Income	30,850.00	30,850.00		
50203990	RDO-RUIU Printing Services of sintra board for Research Dissemination with stand	VPRIE	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Income	17,250.00	17,250.00		
50203990	Supplies and Materials for World Intellectual Property Day	VPRIE	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Income	40,000.00	40,000.00		
50203990	Equipment, Materials and Supplies for the Food Research Innovation Center	VPRIE	NO	NP-53.9 - Small Value Procurement	2-Aug-25	--	--	--	Income	80,000.00	80,000.00		
50203990	Technology Transfer and Marketing Unit Support to Operations	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	51,250.00	51,250.00		
50203990	Support to Technology Commercialization	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	280,000.00	280,000.00		
50203990	Supplies/Materials/Equipment for CRM	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	95,450.00	95,450.00		
50203990	Supplies/Materials/Equipment for SCUBA Training Center	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	76,650.00	76,650.00		
50203990	Repair/Maintenance of equipment for CRM/SCUBA Diving Center	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	50,800.00	50,800.00		
50203990	Supplies and Materials for Hatchery Production and Maintenance.	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Income	101,500.00	101,500.00		
50203990	Supplies and Materials Promotion and Marketing of Products and Services	Training and Extension Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	51,450.00	51,450.00		
50203990	Procurement of 1 unit Paper Shredder, Printer and office chair for admission office use	Admission Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	66,000.00	66,000.00		
50203990	Procurement of Materials and Supplies for College Admission Flyers, Test papers & answer sheets mass production	Admission Office	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	52,500.00	52,500.00		
50203990	OTHER ACCESSORIES FOR MOTORPOOL VEHICLES (AIR FRESHENER 10 PCS, PROTECTION SPRAY 10 PCS, AUTO FLOOR MATS FOR EACH VEHICLE)	College Motorpool	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	33,360.00	33,360.00		
50203990	VEHICLE TIRES, CONSUMABLES, AND ACCESSORIES, 1 LOT: >Tubeless Tire (195R/15C) >Tubeless Tire (11.00R22.5) >Tubeless Tire (245/70R16) >Tire with Tube (7.00/15) >Maintenance Free Battery 12V 70AH or N70 or Equivalent (for Hi-ACE) >MF Battery 12V 70AH or N70 or Equivalent (for Strada, Trailblazer, & Tornado) >MF Lead Acid Battery 12V 200AH or N200 >Brake Pads & Shoes for Chevrolet Trailblazer >Brake Pads & Shoes for Hi-Ace Grandia >Concentrated Coolant	College Motorpool	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	233,520.00	233,520.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990	Procurement of Fire Extinguishers and Refill for the various colleges, Offices for Student and Academic Support and Laboratories	GMU	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Income	100,000.00	100,000.00		
50203990	Procurement of Supplies and Materials for Establishment of IPTBM in ZSCMST through the RAISE program	VPRIE	NO	NP-53.9 - Small Value Procurement	24-May-25	--	--	--	Others	40,000.00	40,000.00		
50203990	Procurement of Supplies and Materials for Red Frog Crab Aquaculture: Hatchery and Nursery for Increased Abundance (RAHNINA)	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	15,000.00	15,000.00		Approved Project with the DOST Region IX
50203990	Procurement of Laboratory Supplies for Red Frog Crab Aquaculture: Hatchery and Nursery for Increased Abundance (RAHNINA)	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	290,000.00	290,000.00		Approved Project with the DOST Region IX
50203990	Procurement of Supplies and Materials for Accelerated Acclimation and Optimum Transport for Maximum Production of SPIN Tilapia (AACT-SPIN)	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	367,703.00	367,703.00		Approved Project with the DOST-PCAARRD
50203990	Procurement of Supplies and Materials for SanTa Cruz Island Artificial Reef (STAR) Project	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	512,718.00	512,718.00		Approved Project with the DOST-PCAARRD
50203990	Procurement of Field and Laboratory Supplies and Materials for SanTa Cruz Island Artificial Reef (STAR) Project	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	100,000.00	100,000.00		Approved Project with the DOST-PCAARRD
50203990	Procurement of Supplies and Materials for TIKIMTA Project Funds	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	40,000.00	40,000.00		Approved Project with the DOST-PCAARRD
50203990	Procurement of Field Monitoring Supplies for TIKIMTA Project Funds	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	121,000.00	121,000.00		Approved Project with the DOST-PCAARRD
50203990	Marketing Study on Segmented Tilapia Farming, Post-Harvest and Value Addition Enterprises in Zamboanga City	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP- Continuing Fund	238,064.00	238,064.00		Continuing Appropriation
50203990	Come Ta: A Gastronomic Perspective on the Zamboagueño Chavacano Cuisine	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP- Continuing Fund	317,500.00	317,500.00		Continuing Appropriation
50203990	RD Lead: Scientific Training and Research Initiative for Development and Excellence (STRIDE)	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP- Continuing Fund	472,350.00	472,350.00		Continuing Appropriation
50203990	Smart Packaging for Regional Cacao Supplies (SPARCS) Project	VPRIE	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	GoP- Continuing Fund	310,150.00	310,150.00		Continuing Appropriation
50205030	Domain Name Renewal / Registration ONE (1) year Subscription - zscmst.edu.ph	CISO	NO	Direct Contracting	25-Mar-25	--	--	--	GoP	7,000.00	7,000.00		
50205030	Procurement of ZSCMST Software Security and Application Subscription	CISO	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	13,000.00	13,000.00		
50205030	Procurement of ZSCMST Primary Internet Connection Twelve (12) months subscription	CISO	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	1,800,000.00	1,800,000.00		
50205030	Procurement of ZSCMST Secondary Internet Connection Twelve (12) months subscription	CISO	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	900,000.00	900,000.00		
50205030	Procurement of the e-Library Resources Subscription - Twelve (12) months	CISO	NO	Competitive Bidding	25-Mar-25	27-Mar-25	31-Mar-25	1-Apr-25	Special Purpose Fund	2,000,000.00	2,000,000.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10605020	Procurement of Office Equipment, Peripherals and Accessories	Guidance and Counseling Office	NO	NP-53.9 - Small Value Procurement	24-Mar-25	--	--	--	GoP	65,000.00	65,000.00		
10605020	Procurement of 7 units Biometric (Face and FigerPrint) and 7 units Biometric (Fingerprint and ID) for Teaching Personnel	HRMO	NO	NP-53.9 - Small Value Procurement	24-Mar-25	--	--	--	Income	250,000.00	250,000.00		
10605030	Office Productivity	CISO	NO	Competitive Bidding	25-Mar-25	27-Mar-25	31-Mar-25	1-Apr-25	GoP	1,212,400.00		1,212,400.00	
10605030	Infrastructure and Smart Campus Development: Operationalization of Face to Face Classes and Upgrading/Procurement of Equipment	CISO	NO	Competitive Bidding	25-Mar-25	27-Mar-25	31-Mar-25	1-Apr-25	GoP	4,787,600.00		4,787,600.00	
10605030	ZSCMST Elevating Cybersecurity Defenses for a Secure Future	CISO	NO	NP-53.9 - Small Value Procurement	25-Mar-25	27-Mar-25	30-Mar-25	31-Mar-25	Others	2,000,000.00		2,000,000.00	Approved Project with the CHED Central Office
10604010	Conversion and Improvement of Fish Disease Laboratory Into Molecular Laboratory Building at ZSCMST Campus B	Engineering Office	NO	Competitive Bidding	25-Mar-25	27-Mar-25	31-Mar-25	1-Apr-25	GoP	4,200,000.00		4,200,000.00	
10604010	Rehabilitation and Improvement of Aquaculture Laboratory Building at ZSCMST Campus B	Engineering Office	NO	Competitive Bidding	25-Mar-25	27-Mar-25	31-Mar-25	1-Apr-25	GoP	4,800,000.00		4,800,000.00	
10604010	Rehabilitation and Improvement of Isolation Room at Health and Medical Sevices Unit	Health and Medical Services	NO	NP-53.9 - Small Value Procurement	24-Mar-25	--	--	--	Special Purpose Fund	579,877.00		579,877.00	
10604010	Materials and Labor for the Renovation of NSTP-ROTC Office and Armory Room	NSTP	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	120,000.00		120,000.00	
10604010	Procurement of Construction Materials for repair of College Apartelle	Corporate Office	NO	NP-53.9 - Small Value Procurement	24-Mar-25	--	--	--	Corporate Budget	500,000.00		500,000.00	
10605990	Procurement of Equipments for Corporate Affairs Office Operateions / IGP	Corporate Office	NO	NP-53.9 - Small Value Procurement	24-Mar-25	--	--	--	Corporate Budget	190,000.00		190,000.00	
50203980	Procurement of Janitorial Supplies for Corporate Affairs Office Operateions / IGP	Corporate Office	NO	NP-53.9 - Small Value Procurement	24-Mar-25	--	--	--	Corporate Budget	80,000.00		80,000.00	
10604010	Upgrade and Digitalization of ZSCMST Gymnasium into ZSCMST Multi-Activity Center	Engineering Office	NO	Competitive Bidding	25-Mar-25	27-Mar-25	31-Mar-25	1-Apr-25	GoP	7,200,000.00		7,200,000.00	
10605140	Procurement of Supplies and Equipment for Biology Starter Lab Station	CELA	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	150,000.00		150,000.00	
10605140	Procurement of Supplies and Equipment for Physics Lab Station Optics	CELA	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	86,000.00		86,000.00	
10605140	Procurement of Essential Physics Modular Circuits Kit	CELA	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	107,448.00		107,448.00	
10605140	Procurement of 2 units Industrial Sewing Machine Heavy Duty	CELA	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	150,000.00		150,000.00	
10605140	Procurement of Laboratory Equipment, Supplies and Materials for CMT Laboratory	CMT	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	277,500.00		277,500.00	
10605140	Upgrading of Laboratory Equipment for BS Fisheries (Post-Harvest Technology) Program	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	633,250.00		633,250.00	
10605140	Laboratory Enhancement of BS Aquaculture Program	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	460,050.00		460,050.00	
10605140	Procurement of Laboratory Supplies and Equipment for Fish Health Laboratory	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	170,254.00		170,254.00	
10605140	Procurement of Equipment and Laboratory Enhancement of Marine Biology Laboratory	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Special Purpose Fund	306,000.00		306,000.00	

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10606010	RE-FLEETING OF ZSCMST VEHICLES (Mini-Bus, Sport Utility Vehicle, & Dump Truck)	College Motorpool	NO	Competitive Bidding	25-Mar-25	27-Mar-25	31-Mar-25	1-Apr-25	GoP	10,000,000.00		10,000,000.00	
10605990	Upgrade and Digitalization of ZSCMST Gymnasium into ZSCMST Multi-Activity Center	Engineering Office	NO	Competitive Bidding	25-Mar-25	27-Mar-25	31-Mar-25	1-Apr-25	GoP	5,300,000.00		5,300,000.00	
10605990	Procurement of Technical Equipment for the Conversion and upgrading of Fisheries Laboratory into Molecular laboratory	CFMS	NO	Competitive Bidding	25-Mar-25	27-Mar-25	31-Mar-25	1-Apr-25	GoP- Continuing Fund	1,972,000.00		1,972,000.00	Continuing Appropriation
10605990	Upgrading of the Maritime Education Laboratories and Equipment	CME	NO	Competitive Bidding	25-Mar-25	27-Mar-25	31-Mar-25	1-Apr-25	GoP- Continuing Fund	1,703,135.00		1,703,135.00	Continuing Appropriation
10605990	Procurement of Dental Supplies and Equipment	Health and Medical Services	NO	Limited Source Bidding	25-Mar-25	--	--	--	Special Purpose Fund	204,000.00		204,000.00	Carried Forward Project - FY 2024
10605990	Procurement of Equipment (1 unit Microtome and 1 unit Microscope with Camera) for Red Frog Crab Aquaculture: Hatchery and Nursery for Increased Abundance (RAHNINA)	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	374,900.00		374,900.00	Approved Project with the DOST Region IX
10605990	Procurement of Equipment (One (1) Analytical Balance, One (1) Kjeldahl Digestion Unit, One (1) Kjeldahl Distillation Unit and One (1) UV VIS Spectrophotometer) for Accelerated Acclimation and Optimum Transport for Maximum Production of SPIN Tilapia (AACT-SPIN)	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	1,950,056.98		1,950,056.98	Approved Project with the DOST-PCAARRD
10605990	Procurement of Equipment (Lift Bags, 1 unit Underwater Camera with Casing and 1 unit Echo Sounder) for SanTa Cruz Island Artificial Reef (STAR) Project	CFMS	NO	NP-53.9 - Small Value Procurement	25-Mar-25	--	--	--	Others	264,000.00		264,000.00	Approved Project with the DOST-PCAARRD

Prepared by:


KRSTIAN JESSE B. MENDOZA
Bids and Awards Committee Secretariat

Recommended by:


MARLON ROMATANG
BAC Member


MICHAEL G. SADIWA
BAC Member


ROLANDO E. PELINGGON
BAC Member


PORFERIO D. JR. BENDEL
BAC Member

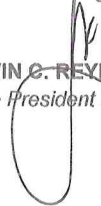

VICTORIA L. LIM,
Bids and Awards Committee Chairman

Certified Funds Available:


MARK JAMES A. ALBA
Budget Officer


ERIC S. VILLANUEVA, CPA
College Accountant

Recommending Approval:


ALVIN C. REYES, RN, Ed.D.
Vice President for Admin. and Finance

Approved by:


RODERICK D. TRIO
Head of the Procuring Entity