ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

Annual Procurement Plan-NON-CSE for FY 2024 (BASED ON GAA DUMP PRINT FY 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REHABILITATION/RENOVATION/UPGRADING OF BUILDINGS AND OTHER PROPERTY													**1,751,460.00**
	Procurement of Construction Materials for Food Laboratory Room Renovation	**CELA**	**No**	**Small -Value Procurement**	**31-Jan-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**124,000.00**		**124,000.00**	
	40x40 cm Floor Tiles							300	piece	75,000.00			
	Door and Doorjamb (Wood) with Hinges							1	set	18,000.00			
	5 kgTile Grout							2	pack	5,000.00			
	Fine sand							3	cubic meter	6,000.00			
	Cement							40	sack	20,000.00			
	Procurement of Construction Materials for repair / rehabilitation of college dance studio room	**Sports & Socio-Cultural Office**	**No**	**Small -Value Procurement**	**31-Jan-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**548,660.00**		**548,660.00**	
	FLOORING/WALLS/WALL MIRROR												
	Ceramic Floor tile 0.60m x 0.60, Color - Light Gray							200	pc	46,000.00			
	Tile Adhesive cement 25-kg Heavy duty							20	bag	8,000.00			
	Portland Cement 40kgs							100	bag	33,000.00			
	Fine sand							12	cu.m	15,600.00			
	Coarse sand							12	cu.m	15,600.00			
	Concrete nail 3"							2	kg	260.00			
	Marine plywood 18mm x 4' x 8'							18	pc	50,400.00			
	G.I. C-purlins 2" x 3" x 20' 1.2mm							40	pc	22,000.00			
	Welding rod J38-12 E6013 (3/32") x 300mm							20	kg	2,600.00			
	Expansion bolt 1/4" x 50mm							100	pc	1,500.00			
	Reflective glass mirror 4' x 2.3m + - x 1/4" thk. (With Installation)							18	pc	144,000.00			
	Liquid nail adhesive clear							15	tube	4,950.00			
	COMFORT ROOM												
	Soft close water closet color:(white)							2	set	9,000.00			
	Diamond Disk 4" turbo ultra thin							2	pc	1,060.00			
	PAINTING												
	Paint Thinner							2	gal	960.00			
	QDE Flat black paint							2	gal	2,200.00			
	Liquid tile/Acrytex paint primer							8	gal	7,752.00			
	Liquid tile/Acrytex paint semi gloss white							12	gal	13,848.00			
	Liquid tile/Acrytex paint reducer							12	gal	5,712.00			
	Paint brush 1 1/2"							2	pc	124.00			
	Paint tray							2	pc	144.00			
	Body filler							6	ltr	1,320.00			
	Baby roller with handle 4"							15	pc	945.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sand paper #36 Waterproof							5	pc	200.00			
	Sand paper #120 Waterproof							10	pc	400.00			
	All purpose epoxy A & B							6	ltr	4,500.00			
	ELETRICAL WORKS												
	THW Stranded wire #14 150 meters per roll							1	roll	3,880.00			
	Flat Square Down light , 16watts color:(Bright white)							20	pc	24,000.00			
	2 gang switches							2	pc	900.00			
	3 gang switches							1	pc	450.00			
	UPVC Flexible electrical pipe 1/2" x 100m							1	roll	2,000.00			
	Upvc Junction box							15	pc	900.00			
	Upvc Utility Box							5	pc	300.00			
	Electrical tape large							4	pc	320.00			
	CEILING FRAMMING/CEILING PANEL												
	Square tube 1 1/2" x 1 1/2" x 20'							30	pc	19,500.00			
	Welding rod J38-12 E6013 (3/32") x 300mm							20	kg	2,600.00			
	Blind rivets 1/8" x 3/4" 1000pcs per box							8	box	5,600.00			
	Wall plug with screw #8							1000	pc	8,000.00			
	Drill bit 1/8" for metal							12	pc	1,800.00			
	Drill bit for masonry #8							3	pc	600.00			
	Cutting disc for metal 4" diameter							25	pc	3,000.00			
	DOORS												
	Pvc door 0.60m x 2.10m (Color,white)							2	set	6,000.00			
	Panel Door 0.80m x 2.10m (white)							1	set	4,326.00			
	Panel door 1.00m x 2.10m (white)							1	set	5,384.00			
	Door knob Heavy duty							4	pc	5,200.00			
	Loose pin hinges							2	pc	976.00			
	2 UNITS COSTUME CABINETS												
	Marine plywood 18mm x 4' x 8'							16	pc	44,800.00			
	Soft close Overlap concealed hinges heavy duty							12	set	2,640.00			
	WATER LINE AND SANITARY LINE												
	Upvc Elbow 45 degree 2" x 2"							6	pc	480.00			
	Upvc Elbow 90 degree 2" x 2"							6	pc	480.00			
	Upvc TEE 2" x 2" x 2"							6	pc	480.00			
	Upvc Clean out 2"							2	pc	500.00			
	Upvc P-Trap 2"							3	pc	450.00			
	Floor drain 3"							2	pc	400.00			
	Brass Wall faucet Heavy duty							7	pc	2,394.00			
	Flexible hose 1/2" x 1/2" x18"							6	pc	1,320.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Angle valve 2-way							2	pc	560.00			
	Angle valve 1-way							2	pc	560.00			
	PPR Pipe 20mm x 4m							8	pc	4,400.00			
	PPR Plain Elbow 45 degree 20mm							7	pc	105.00			
	PPR TEE 20mm x 20mm							7	pc	105.00			
	PPR Treaded elbow 20mm x 20mm							4	pc	600.00			
	PPR Coupling 20mm							5	pc	75.00			
	PPR Ball valve 20mm							1	pc	500.00			
	Procurement of Construction Materials for repair and improvement of 2 bedrooms & 2 comfort rooms	**Corporate Office**	**No**	**Small -Value Procurement**	**31-Jan-24**	**--**	**--**	**--**	**IGP - FOOD SERVICES**	**491,524.00**		**491,524.00**	
	CEILING/DRY WALL PARTIONS												
	C-purlins 2" x 4" x 20' x 1.2mm							15	pc	18,000.00			
	Welding rod 3/32" x 300m E6013							5	kg	650.00			
	Expansion bolt w/ nut 3/8" x 3"							80	pc	2,400.00			
	Blind rivets 1//8" x 3/4" 1000 pcs per box							4	box	2,400.00			
	Fiber cement board 3.5mm 4" x 8'							8	pc	3,200.00			
	Fiber cement board 4.5mm 4" x 8'							8	pc	4,304.00			
	Drill bit 1/8" for metal							12	pc	1,200.00			
	Cutting disc for metal 1/8" - HD							25	pc	1,250.00			
	Marine plywwood 1/2" x 4' x 8'							8	pc	7,200.00			
	Black metal screw 1 1/2" for metal							500	pc	2,500.00			
	WINDOWS / FLOORING												
	Seamless awning window 3- panel 3-layer 1.20m x 2.70m with installation - clear glass color							2	set	38,880.00			
	Seamless Awning window 2-panel,clear glass, with installation							2	set	7,200.00			
	DOORS / SHELF / CABINETS												
	PVC panel door solid panel ,0.80 x 2.10m							2	set	9,000.00			
	PVC door, 0.60x2.10m							2	set	6,000.00			
	Rectangle Reflective mirror 0.80m x 1.20m w/ Frame							2	pc	5,000.00			
	Marine plywood 18mm x 4' x 8'							20	pc	46,000.00			
	Good lumber 2" x 4" x 8'							30	pc	7,500.00			
	Plainer blade 6" - heavy duty							2	set	1,800.00			
	Door knob, (kwikset)lever type							4	set	4,400.00			
	Cement, portland							3	bag	840.00			
	Common wire nail 2 1/2"							5	kg	425.00			
	Common wire nail 2"							5	kg	425.00			
	Common wire nail 1 1/2"							5	kg	425.00			
	Common wire nail 4"							5	kg	425.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hinges, concealed-soft close							20	pair	4,400.00			
	COMFORT ROOM												
	Fix and Sliding smoke glass shower door with installation							2	set	50,400.00			
	Counter top sink cleopatra w/ pop-up drain							2	Unit	16,000.00			
	Hot and Cold goose neck push faucet							2	set	6,000.00			
	Flood drain ss 3" x 3"							4	pc	3,600.00			
	Shower head rain shower type Square							2	set	12,000.00			
	Tissue holder ss							2	pc	2,400.00			
	Gold Chrome tile trim							10	pc	5,000.00			
	Ceramic tile 1.2m x .60m, color Red marble							6	pc	3,300.00			
	Ceramic tile 0.30m x 0.30m, color white							80	pc	18,400.00			
	Ceramic tile 0.30m x .60m, color gray							160	pc	24,000.00			
	Oval Reflective mirror 0.80m x 0.90m							2	pc	3,000.00			
	PPR Pipe 20mm x 4m - red line							60	pc	21,000.00			
	PPR Plain elbow 20mm							10	pc	100.00			
	PPR Plain TEE 20mm							10	pc	100.00			
	PPR coupling plain							10	pc	100.00			
	PPR Treaded elbow 20mm							10	pc	100.00			
	PPR Treaded TEE 20mm							8	pc	960.00			
	PPR Union 20mm x 20mm							8	pc	880.00			
	PPR Ball valve 20mm							3	pc	1,050.00			
	UPVC Pipe 4" x 10' s-800							12	pc	13,200.00			
	UPVC Pipe 3" x 10' s-800							12	pc	9,600.00			
	UPVC Pipe 2" x 10' s-800							8	pc	2,000.00			
	Upvc elbow, 90-4x4							12	pc	2,880.00			
	Upvc elbow, 45-4x4							5	pc	1,200.00			
	Upvc wye, 4x4							5	pc	1,600.00			
	Upvc tee, 4x4							5	pc	1,500.00			
	Upvc elbow, 45_3x3							5	pc	750.00			
	Upvc elbow, 90-3x3							12	pc	1,800.00			
	Upvc tee, 3x3							5	pc	600.00			
	Upvc clean-out, 2in							4	pc	520.00			
	Upvc p-trap, 3in							4	pc	920.00			
	Upvc tee, 3x3x2							6	pc	900.00			
	Upvc elbow, 90-2x2							10	pc	800.00			
	Upvc elbow, 45-2x2							6	pc	480.00			
	Upvc tee, 2x2x2							6	pc	480.00			
	Upvc clean-out,2in							2	pc	500.00			
	Upvc p-trap, 2in							2	pc	300.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Coarse sand							4	cu.m	4,400.00			
	Fine sand							4	cu.m	7,200.00			
	Portland cement 40kg							30	bag	9,900.00			
	Wall faucet, brass							2	pc	900.00			
	Flexible hose,1/2" x 1/2" x 18"							2	pc	440.00			
	Angle valve, 1-way							2	pc	560.00			
	Angle valve, 3-way							2	pc	1,000.00			
	ELETRICAL WORKS												
	Flat square Downlight, square-16 watts , color-white							7	pc	8,400.00			
	Flat square Downlight, square-8 watts , color-warm white							4	pc	1,400.00			
	Switch 3 - gang							4	pc	1,000.00			
	Switch 1 - gang							4	pc	1,000.00			
	Convienience outlet universal 2-gang							12		3,600.00			
	THW Stranded wire #14 150 meters per roll							1	roll	3,880.00			
	THW Stranded wire #12 150 meters per roll							1	roll	4,000.00			
	Comduit Flexible hose 1/2" x 100m							1	roll	2,000.00			
	Upvc Junction box - orange							20	pc	600.00			
	Upvc Utility Box - orange							20	pc	600.00			
	Cable tie 8"							2000	pc	6,000.00			
	Eletrical tape, large							4	pc	320.00			
	PAINTING WORKS												
	Paint thinner							4	gal	1,920.00			
	Paint choco brown, QDE							4	gal	4,400.00			
	Acrytex paint primer							8	gal	7,760.00			
	Acrytex paint, semi							16	gal	18,400.00			
	Acrytex reducer							16	gal	7,680.00			
	Acry. t/t raw sienna							10	pint	1,300.00			
	Paint brush, 3in							10	pc	650.00			
	Body filler							12	ltr	2,640.00			
	Expoxy, A & B							5	ltr	3,750.00			
	Baby roller, 4in , Fabric							12	pc	780.00			
	Sandpaper, #36							10	pc	400.00			
	Sandpaper, #120							10	pc	400.00			
	Procurement of Construction Materials for repair of College Apartelle (10 units)	**Corporate Office**	**No**	**Small -Value Procurement**	**31-Jan-24**	**--**	**--**	**--**	**IGP - FOOD SERVICES**	**487,276.00**		**487,276.00**	
	ROOF REPAIR/GUTTER/CEILING/EAVES												
	Roof sealant							10	gal	18,000.00			
	Tex screw, 3" for metal							3300	pc	16,500.00			
	Fib. Cement board, 3.5mm x 4' x8'							33	pc	18,150.00			

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	Spanish gutter 18" x 8'(color-Chocolate brown)							3	pc	2,034.00			
	Facia cover 9" x 8',Chocolate brown-color							3	pc	960.00			
	Double Metal furring,0.40mm x 5m							65	pc	11,050.00			
	Blind rivet, 1/8 x 3/4", 1000pcs per box							32	box	19,200.00			
	Drill bit, metal-1/8							100	pc	15,000.00			
	Moulding, quarter round 1" x 1" x 8'							100	pc	35,000.00			
	Drill bit,masonry #8							30	pc	6,000.00			
	Plastic wall plug w/screw #8							1000	pc	5,000.00			
	Cutting Disk,metal-4in							200	pc	24,000.00			
	DOORS / SHELF / CABINETS /BED												
	PVC doors,070x2.10m							10	set	35,000.00			
	PVC door, 0.60x2.10m							10	set	30,000.00			
	Door knob, kwikset							20	set	19,000.00			
	Hinges, brass, LP-3x3							10	pair	1,200.00			
	Concrete nails,3in							5	kg	600.00			
	Ord. plywood, 18mm x 4' x 8'							10	pc	20,000.00			
	Cement, portland							30	bag	8,400.00			
	Fine sand							8	cu.m	16,000.00			
	Diamond disk, 4in-thin							2	pc	1,172.00			
	GI tie wire #16							10	kg	850.00			
	Common wire nail 2 1/2"							10	kg	850.00			
	Common wire nail 2"							10	kg	850.00			
	Common wire nail 1 1/2"							10	kg	850.00			
	Common wire nail 4"							10	kg	850.00			
	Concealed hinges soft close, Overlap							60	pair	13,200.00			
	PLUMBING WORKS												
	Upvc pipe, s800-2inx10ft							6	pc	4,800.00			
	Upvc elbow, 90-3x3							6	pc	900.00			
	Upvc elbow, 90-2x2							6	pc	480.00			
	Upvc elbow, 45-2x2							6	pc	480.00			
	Upvc p-trap, 2in							10	pc	1,500.00			
	Wall faucet, brass							20	pc	9,000.00			
	Flexible hose,1/2x1/2x18							20	pc	4,400.00			
	Angle valve, 1-way							10	pc	2,800.00			
	Angle valve, 2-way							10	pc	2,800.00			
	PPR pipe, 20mmx4mm							30	pc	10,500.00			
	PPR elbow, plain-20mm							50	pc	2,000.00			
	PPR tee, 20mmx20mm							50	pc	2,000.00			
	PPR threaded elbow, 20mm							20	pc	3,000.00			
	PPR coupling, 20mm							20	pc	600.00			

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	PPR ball valve, 20mm							10	pc	5,300.00			
	ELETRICAL WORKS												
	Downlight, square-16W , Color-White							20	pc	24,000.00			
	CFL, 23W							30	pc	9,000.00			
	Ceiling socket, 4in							30	pc	6,000.00			
	Eletrical tape, large							10	pc	800.00			
	PAINTING WORKS												
	Acrytex / Liquid tile paint primer							20	gal	19,400.00			
	Acrytex / Liquid tile paint, semi							20	gal	23,000.00			
	Acrytex / Liquid tile reducer							20	gal	9,600.00			
	Acrytex / Liquid tile tinting color raw sienna							20	pint	2,600.00			
	Paint brush, 2 1/2in							30	pc	1,950.00			
	Body filler							40	ltr	8,800.00			
	Expoxy, A & B							10	ltr	7,500.00			
	Baby roller, 4in , Fabric , with handle							30	pc	1,950.00			
	Sandpaper, #36 , 12" x 12"							20	pc	800.00			
	Sandpaper, #120 , 12" x 12"							40	pc	1,600.00			
	Procurement of Construction Materials for renovation and improvement of NSTP-ROTC Armory	**NSTP**	**No**	**Small -Value Procurement**	**1-Apr-24**	**--**	**--**	**--**	**TF - NSTP/ROTC**	**100,000.00**		**100,000.00**	
	Floor tiles 0.40m x 0.40m							100	pcs	9,000.00			
	Cement board 3.5mm x 4'x8'							6	pcs	2,196.00			
	Marine plywood 18mm x 4'x8'							12	pcs	25,920.00			
	Double metal furring, .40mm x 50mm x 19mm x 5m							15	pcs	2,400.00			
	Finishing nail 2"							4	kgs	400.00			
	Finishing nail 1/2"							6	kgs	600.00			
	Common wire nail 3"							1	kgs	100.00			
	Liquid tile/Acrytex paint primer							2	gal	1,938.00			
	Liquid tile/Acrytex paint semigloss white							2	gal	2,308.00			
	Liquid tile/Acrytex paint reducer							3	gal	1,428.00			
	T/T color thalo blue pint							10	pint	1,300.00			
	Paint brush 3"							2	pcs	130.00			
	paint tray							3	pcs	216.00			
	Baby roller with handle 4"							5	pcs	315.00			
	patching compound							10	kgs	400.00			
	Body filler							10	ltr	1,800.00			
	Sand paper #36 waterproof							10	pcs	400.00			
	Sand paper #120 waterproof							10	pcs	400.00			
	Portland cement, 40 grams							20	bags	6,500.00			
	Fine sand							1	cu.m	1,900.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Safety circuit breaker with enclose case 20 amp.							2	pcs	1,100.00			
	THW stranded wire #14							1	roll	4,668.00			
	THW stranded wire #12							1	roll	6,540.00			
	CFL, 23w branded							2	pcs	460.00			
	Ceiling socket 4"							2	pcs	84.00			
	3 gang universal outlet							4	pcs	800.00			
	3 gang switch							1	pcs	282.00			
	Electrical tape large							3	pcs	150.00			
	Welding rod, 1/8"							1	kg	145.00			
	Cutting disc 4" dia. 1.0mm for metal							25	pcs	1,375.00			
	Blind rivet 1/8" x 1/2" 500/box							5	box	1,680.00			
	Drill bit metal 1/8" (3.2mm)							6	pcs	600.00			
	Door knob, heavy duty							2	pcs	1,960.00			
	Round bar 16mm x 6m							15	pcs	10,575.00			
	Angle bar 1 1/2 " x 1 1/2" x 6m x 1/4" thk.							6	pcs	6,630.00			
	S4S good lumber 2" x 6" x 8'							6	pcs	3,300.00			
SECURITY SERVICES													**4,000,000.00**
	Security Services for SY 2024 - Twelve Months (12) for Six (6) Guards	**CSU**	**Yes**	**Competitive Bidding**	**2-Oct-23**	**16-Oct-23**	**23-Oct-23**	**30-Oct-23**	**FUND 101 - GAA FY 2024**	**1,500,000.00**	**1,500,000.00**		
	Security Services for FY 2024 - Nine (9) Months for Twelve (12) Guards	**CSU**	**No**	**Competitive Bidding**	**4-Jan-24**	**7-Jan-24**	**21-Jan-24**	**24-Jan-24**	**STF - TUITION & OTHER FEES**	**2,500,000.00**	**2,500,000.00**		
OTHER MAINTENANCE AND OPERATING EXPENSES													**18,332,070.00**
	Expenditures for ISO Re-Certification FY 2024, 1 Lot	**Quality Assurance Office**	**No**	**Small -Value Procurement**	**7-Jul-24**	**--**	**--**	**--**	**FUND 101 - GAA FY 2024**	**539,400.00**	**539,400.00**		
	ISO Recertification Audit Fee							1	lot	250,000.00			
	ISO Auditors Travel & Accomodation Cost							1	lot	96,800.00			
	Meals & Snacks for Management Review in preparation for ISO Surveliance Audit CY 2024							1	lot	20,000.00			
	Meals & Snacks for ISO Surveliance Audit CY 2024							1	lot	126,400.00			
	Tokens, Supplies & Materials for ISO Surveliance Audit CY 2024							1	lot	46,200.00			
	Procurement of Meals and Snacks for Foundation Day Activities of the college for FY 2024 at 400 pax	**VPAF**	**No**	**Small -Value Procurement**	**15-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**200,000.00**	**200,000.00**		
	BTLEd - Training Skills Enchancement Program - (HE, ICT, AFA) 1st semester	**CELA**	**No**	**Small -Value Procurement**	**7-Jul-24**	**--**	**--**	**--**	**FUND 101 - GAA FY 2024**	**40,000.00**	**40,000.00**		
	Procurement of Meals and Snacks for day 1							1	lot	20,000.00			

ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

Annual Procurement Plan-NON-CSE for FY 2024 (BASED ON GAA DUMP PRINT FY 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals and Snacks for day 2							1	lot	20,000.00			
	BSED - Filipino - Seminar-Workshop on Pagtuturo ng Wika at Panitikan at kulturang Filipino at Pagsasagawa ng Pananaliksik sa Filipino	**CELA**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**FUND 101 - GAA FY 2024**	**40,000.00**	**40,000.00**		
	Procurement of Meals and Snacks for day 1 @ 110 pax							1	lot	20,000.00			
	Procurement of Meals and Snacks for day 2 @ 110 pax							1	lot	20,000.00			
	BSED - Sciences - "Crafting Inclusive and Tech-Enhanced Science Education for Diverse Learners"	**CELA**	**No**	**Small -Value Procurement**	**7-Jul-24**	--	--	--	**FUND 101 - GAA FY 2024**	**40,000.00**	**40,000.00**		
	Procurement of Meals for 2 Days @ 12 pax							1	lot	3,720.00			
	Procurement of Snacks for 2 Days @ 100 pax							1	lot	32,000.00			
	Procurement of Supplies and Materials							1	lot	3,280.00			
	Procurement of Tokens							1	lot	1,000.00			
	Procurement of Meals and Snacks for Face to Face Entry Conference (Internal Audit)	**Internal Audit Unit**	**No**	**Small -Value Procurement**	**7-Jul-24**	--	--	--	**FUND 101 - GAA FY 2024**	**20,000.00**	**20,000.00**		
	Procurement of Meals and Snacks @ 40 pax							1	lot	16,000.00			
	Procurement of Materials and Suplies							1	lot	4,000.00			
	Procurement of Meals and Snacks for Face to Face Exit Conference (Internal Audit)	**Internal Audit Unit**	**No**	**Small -Value Procurement**	**8-Jan-24**	--	--	--	**FUND 101 - GAA FY 2024**	**20,000.00**	**20,000.00**		
	Procurement of Meals and Snacks @ 40 pax							1	lot	16,000.00			
	Procurement of Materials and Suplies							1	lot	4,000.00			
	Procurement of Meals and Snacks for Legal Training on Pertinent/Relevant Laws for Gov't Employees	**Legal Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**FUND 101 - GAA FY 2024**	**180,000.00**	**180,000.00**		
	Non-Teaching Personnel Training												
	Procurement of Meals and Snacks							1	lot	60,000.00			
	Procurement of Materials and Suplies							1	lot	10,000.00			
	Teaching Personnel Training												
	Procurement of Meals and Snacks							1	lot	60,000.00			
	Procurement of Materials and Suplies							1	lot	10,000.00			
	Student Training												
	Procurement of Meals and Snacks							1	lot	40,000.00			
	Accomodation, Meals and Snacks for Strategic Planning Activities for CY 2024 Seminar Workshop	**Planning Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**FUND 101 - GAA FY 2024**	**500,000.00**	**500,000.00**		
	ROOM ACCOMMODATION for 4 Days							1	lot	135,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STANDARD MATRIMONIAL ROOM (PALM VIEW) for 4 Days							1	lot	20,000.00			
	SUPERIOR DELUXE ROOM (POOL VIEW) for 4 Days							1	lot	39,000.00			
	BREAKFAST/AM SNACKS/LUNCH/PM SNACKS/DINNER for 3 Days							1	lot	288,000.00			
	BREAKFAST for the last day							1	lot	18,000.00			
	Procurement of Office Supplies, Materials, Meals and Snacks for AACCUP Accreditations FY 2024, Batch 1	**Quality Assurance Office**	**No**	**Small -Value Procurement**	**31-Jan-24**	--	--	--	**FUND 101 - GAA FY 2024**	**171,360.00**	**171,360.00**		
	Food and Snacks (Snacks for AM & PM @ 75 pax)							75	pax	9,000.00			
	Procurement of Toner TK-611							5	pc	48,500.00			
	Token and Lei for Accreditors							1	lot	41,850.00			
	Procurement of Supplies and Materials for the AACCUP Accreditation FY 2024							1	lot	72,010.00			
	Procurement of Office Supplies, Materials, Meals and Snacks for AACCUP Accreditations FY 2024, Batch 2	**Quality Assurance Office**	**No**	**Small -Value Procurement**	**31-Jan-24**	--	--	--	**FUND 101 - GAA FY 2024**	**195,000.00**	**195,000.00**		
	Food and Snacks (Meals, lunch, dinner)							1	lot	157,500.00			
	Food and Snacks (Snacks for AM & PM)							1	lot	30,000.00			
	Snacks for Opening and Exit Program							1	lot	7,500.00			
	Procurement of Meals and Snacks for BSED - Sciences - Annual Retreat / Teambuilding for CELA Students	**CELA**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - FIDUCIARY**	**20,000.00**	**20,000.00**		
	Procurement of Meals and Snacks for Professional Education (PED) - Student-Teacher Pre-deployment Orientation	**CELA**	**No**	**Small -Value Procurement**	**5-Jul-24**	--	--	--	**STF - FIDUCIARY**	**20,000.00**	**20,000.00**		
	Procurement of Meals and Snacks for Professional Education (PED) - Deployment Orientation w/ DepEd Personnel for CELA Student Internship	**CELA**	**No**	**Small -Value Procurement**	**5-Jul-24**	--	--	--	**STF - FIDUCIARY**	**30,000.00**	**30,000.00**		
	Procurement of Meals and Snacks for Professional Education (PED) - 3 Day Seminar (Student Teaching Internship)	**CELA**	**No**	**Small -Value Procurement**	**2-Sep-24**	--	--	--	**STF - FIDUCIARY**	**30,000.00**	**30,000.00**		
	Procurement of Meals and Snacks for Professional Education (PED) - Recollection for CELA Students	**CELA**	**No**	**Small -Value Procurement**	**2-Sep-24**	--	--	--	**STF - FIDUCIARY**	**30,000.00**	**30,000.00**		
	Procurement of Meals and Snacks for Professional Education (PED) - Pinning Ceremony for for CELA Students	**CELA**	**No**	**Small -Value Procurement**	**12-Jan-24**	--	--	--	**STF - FIDUCIARY**	**80,000.00**	**80,000.00**		
	Procurement of Meals and Snacks for Professional Education (PED) - Practice Teaching Culmination Activity for CELA Students	**CELA**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - FIDUCIARY**	**25,000.00**	**25,000.00**		

ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

Annual Procurement Plan-NON-CSE for FY 2024 (BASED ON GAA DUMP PRINT FY 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CELA Day Strategic Planning Session	**CELA**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**30,000.00**	**30,000.00**		
	Procurement of Meals and Snacks for							1	lot	20,400.00			
	Procurement of Materials and Suplies							1	lot	9,600.00			
	Procurement of Meals, Snacks, Tokens and Materials for Review Class of Licensure Examination for Fisheries Technological	**CFMS**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**150,000.00**	**150,000.00**		
	Procurement of Meals and Snacks for Seminar /Workshop on Strategies Teaching Mathematics	**CELA**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**10,000.00**	**10,000.00**		
	CELA Students' PALARO 2024	**CELA**	**No**	**Small -Value Procurement**	**5-Jul-24**	--	--	--	**STF - TUITION & OTHER FEES**	**100,000.00**	**100,000.00**		
	Procurement of Meals and Snacks For 2 Days							46	pax	16,560.00			
	Mikasa Volleyball - Ball							2	Piece	17,829.60			
	Basketball - Ball							2	Piece	6,045.60			
	Lawn Tennis Ball							2	Tube	1,197.60			
	Lawn Tennis Rocket							2	Piece	16,560.00			
	Dart Pins							4	Set	1,342.80			
	Table Tennis Net Post, Clamp Stand Net Stand, Table Net Clamp Table							2	Set	385.50			
	Table Tennis Paddle/Racket set, Pingpong balls set							2	Set	3,645.60			
	Sepak Takraw - Ball							2	Piece	2,159.40			
	Badminton Shuttlecocks							1	Tube	993.60			
	Badminton Rackets							2	Set	2,157.60			
	Chess mat							8	Piece	9,782.40			
	Swimming gaggles							6	Piece	2,014.20			
	Volleybal Net							1	Piece	2,040.00			
	Badminton Net							1	Piece	1,187.70			
	Trophy for Female							3	Piece	1,634.40			
	Trophy for Male							3	Piece	2,124.00			
	Pickleball Set							1	Set	8,600.00			
	Printer Ink							1	Set	1,320.00			
	Sashes							4	Role	1,920.00			
	Special Paper - sheets of paper by 20 per pack							2	Pack	500.00			
	Procurement of Meals and Snacks for CELA Consultation Forum with Stakeholders @ 115 pax	**CELA**	**No**	**Small -Value Procurement**	**12-Jan-24**	--	--	--	**STF - TUITION & OTHER FEES**	**40,000.00**	**40,000.00**		
	Procurement of Meals and Snacks for Annual General Tactical Inspection (ROTC)	**NSTP**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**TF - NSTP/ROTC**	**5,000.00**	**5,000.00**		
	Conduct of two (2) day Standard First Aid Training for Students and Personnel	**Health and Medical Services**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - FIDUCIARY**	**185,000.00**	**185,000.00**		
	Meals and Snacks (AM, LUNCH, PM)								1 Lot	50,000.00			
	Token for Trainors (Barter Goods)								1 Lot	15,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Non-Perishable Goods ZSCMST Pantry Station for students								1 Lot	100,000.00			
	ZSCMST Annual Water and Bacteriological Analysis								10 samples	20,000.00			
	NSTP Completion Ceremony 2024 -Bath Towel, 'size: 26"X52", plain with embroided lettering "ZSCMST", left side horizontal view with embroided lettering "Thank you" right side horizontal view Coffee, 5 in 1 , 20 sachet/pck Bag for token, Abacca made (Size: H: 12" W:15") (Please see attached sample) Lei for the speaker, personalized Cloth: Any inspired yakan/tiboli/tausug with lace tassel Size of cloth: L: atleast 30" W: atleast 2.5" Color of cloth and lace tassel: Any shade of green color Fabricated ZSCMST Logo with lettering (21st NSTP Completion Ceremony and the possible year's theme) Materials: Plywood and fiber Size of logo: 10-12cm circumference; 0.5 thickness	**NSTP**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**TF - NSTP/ROTC**	**30,000.00**	**30,000.00**		
	Supplies, Materials, and Meals for Extension/Outreach Program	**NSTP**	**No**	**Small -Value Procurement**	**12-Jan-24**	**--**	**--**	**--**	**TF - NSTP/ROTC**	**50,000.00**	**50,000.00**		
	Procurement of Meals and Snacks for the Conduct of Seminar Workshop/Faculty Development and Enhancement Program	**NSTP**	**No**	**Small -Value Procurement**	**1-Apr-24**	**--**	**--**	**--**	**TF - NSTP/ROTC**	**50,000.00**	**50,000.00**		
	Procurement of Supplies, Snack, and Meals for the conduct of Regional Evaluation and Tactical Inspection (ROTC)	**NSTP**	**No**	**Small -Value Procurement**	**5-Jul-24**	**--**	**--**	**--**	**TF - NSTP/ROTC**	**30,000.00**	**30,000.00**		
	Seminar Workshop on Indigenous Instrumental Playing	**Sports & Socio-Cultural Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**250,000.00**	**250,000.00**		
	Procurement of Garments for MASTS Games 2024	**Sports & Socio-Cultural Office**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**500,000.00**	**500,000.00**		
	Procurement of Materials and Equipmentes for ZSCMST Palaro 2024	**Sports & Socio-Cultural Office**	**No**	**Competitive Bidding**	**7-Jul-24**	**17-Jul-24**	**17-Jul-24**	**21-Jul-24**	**STF - FIDUCIARY**	**1,000,000.00**	**1,000,000.00**		
	Procurement of Meals and Snacks for ZSCMST Palaro 2024	**Sports & Socio-Cultural Office**	**No**	**Competitive Bidding**	**7-Jul-24**	**17-Jul-24**	**17-Jul-24**	**21-Jul-24**	**STF - FIDUCIARY**	**300,000.00**	**300,000.00**		
	Procurement of Supplies, Equipment, and Materials for CFMS research and Development	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**70,000.00**	**70,000.00**		
	Procurement of Supplies, Equipment, and Materials for CELA research and Development	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**70,000.00**	**70,000.00**		

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Annual Procurement Plan-NON-CSE for FY 2024 (BASED ON GAA DUMP PRINT FY 2024)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Supplies, Equipment, and Materials for CME research and Development	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**70,000.00**	**70,000.00**		
	Procurement of Supplies, Equipment, and Materials for CMT research and Development	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**70,000.00**	**70,000.00**		
	Stakeholders Meeting Research (Supplies and Materials, tokens, plaques for speaker) 2nd quarter	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**110,000.00**	**110,000.00**		
	Stakeholders Meeting Research (Meals/Snacks) 2nd quarter	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**50,000.00**	**50,000.00**		
	In-house research review (Supplies, materials, tokens, plaques for speaker) 4th quarter	**Research Office**	**No**	**Small -Value Procurement**	**2-Aug-24**	--	--	--	**STF - TUITION & OTHER FEES**	**150,000.00**	**150,000.00**		
	In-house research review (Meals/Snacks) 4th quarter	**Research Office**	**No**	**Small -Value Procurement**	**2-Aug-24**	--	--	--	**STF - TUITION & OTHER FEES**	**80,000.00**	**80,000.00**		
	Supplies, equipment, reagents and materials for Coastal Resource Management Office and Laboratory	**Research Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**20,000.00**	**20,000.00**		
	Supplies, equipment and materials for Research Development and Evaluation Unit	**Research Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**50,000.00**	**50,000.00**		
	Supplies, equipment and materials for Research Utilization and Information Unit	**Research Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**50,000.00**	**50,000.00**		
	Supplies, equipment and materials for Food Research Innovation Center	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**50,000.00**	**50,000.00**		
	Research Forum (Supplies, materials, tokens, plaques) for judges 2nd quarter	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**50,000.00**	**50,000.00**		
	Research Forum (Meals/snacks) 2nd quarter	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**35,000.00**	**35,000.00**		
	Procurement of Materials, Meals and Snacks for Seminars and Trainings of Academic Resiliency Program	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - FIDUCIARY**	**11,000.00**	**11,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 25 pax									4,000.00			
	Procurement of Meals @ 25 pax									7,000.00			
	Procurement of Materials, Meals and Snacks for Seminars and Trainings of College Adjustment Program	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - FIDUCIARY**	**11,000.00**	**11,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 25 pax									4,000.00			
	Procurement of Meals @ 25 pax									7,000.00			
	Procurement of Materials, Meals and Snacks for Seminars and Trainings of Suicide Prevention Program	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - FIDUCIARY**	**11,000.00**	**11,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 25 pax									4,000.00			
	Procurement of Meals @ 25 pax									7,000.00			
	Facilitators Training on Referral and Basic Counseling	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - FIDUCIARY**	**12,000.00**	**12,000.00**		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Snacks for Morning and Afternoon @ 30 pax									4,800.00			
	Procurement of Meals @ 30 pax									7,200.00			
	2 lots, Mental Health Facilitators Training of Faculty and Non-Teaching Personnel	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**56,000.00**	**56,000.00**		
	First Activity												
	Procurement of Snacks for Morning and Afternoon @ 60 pax									11,000.00			
	Procurement of Meals @ 60 pax									17,000.00			
	Second Activity												
	Procurement of Snacks for Morning and Afternoon @ 60 pax									11,000.00			
	Procurement of Meals @ 60 pax									17,000.00			
	Peer Listeners' Club- Peer Orientation	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**15,000.00**	**15,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 40 pax									6,000.00			
	Procurement of Meals @ 40 pax									9,000.00			
	Peer Listeners' Club- Annual Planning and Evaluation	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**15,000.00**	**15,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 40 pax									6,000.00			
	Procurement of Meals @ 40 pax									9,000.00			
	Peer Listeners' Club- Basic Psychological Support Seminar	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**15,000.00**	**15,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 40 pax									6,000.00			
	Procurement of Meals @ 40 pax									9,000.00			
	Peer Listeners' Club- Self-Care Seminar	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**15,000.00**	**15,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 40 pax									6,000.00			
	Procurement of Meals @ 40 pax									9,000.00			
	Peer Listeners' Club- Team Building	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**15,000.00**	**15,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 40 pax									6,000.00			
	Procurement of Meals @ 40 pax									9,000.00			
	Peer Listeners' Club- True Love Waits	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**15,000.00**	**15,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 40 pax									6,000.00			
	Procurement of Meals @ 40 pax									9,000.00			
	Values Formation and Mental Health Program for CELA Faculty	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**2-Aug-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**50,000.00**	**50,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 70 pax									12,000.00			

ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

Annual Procurement Plan-NON-CSE for FY 2024 (BASED ON GAA DUMP PRINT FY 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals (Lunch and Dinner) @ 70 pax									38,000.00			
	Values Formation and Mental Health Program for CMT Faculty	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**2-Aug-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**50,000.00**	**50,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 70 pax									12,000.00			
	Procurement of Meals (Lunch and Dinner) @ 70 pax									38,000.00			
	Values Formation and Mental Health Program for CME Faculty	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**2-Aug-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**50,000.00**	**50,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 70 pax									12,000.00			
	Procurement of Meals (Lunch and Dinner) @ 70 pax									38,000.00			
	Values Formation and Mental Health Program for CFMS Faculty	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**2-Aug-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**50,000.00**	**50,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 70 pax									12,000.00			
	Procurement of Meals (Lunch and Dinner) @ 70 pax									38,000.00			
	Values Formation and Mental Health Program for Non- Teaching Personnel	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**2-Aug-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**50,000.00**	**50,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 70 pax									12,000.00			
	Procurement of Meals (Lunch and Dinner) @ 70 pax									38,000.00			
	Values Formation and Mental Health Program for CELA Students	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**20,000.00**	**20,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 30 pax									5,000.00			
	Procurement of Meals (Lunch and Dinner) @ 30 pax									15,000.00			
	Values Formation and Mental Health Program for CME Students	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**20,000.00**	**20,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 30 pax									5,000.00			
	Procurement of Meals (Lunch and Dinner) @ 30 pax									15,000.00			
	Values Formation and Mental Health Program for CFMS Students	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**20,000.00**	**20,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 30 pax									5,000.00			
	Procurement of Meals (Lunch and Dinner) @ 30 pax									15,000.00			
	Values Formation and Mental Health Program for CMT Students	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**20,000.00**	**20,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 30 pax									5,000.00			
	Procurement of Meals (Lunch and Dinner) @ 30 pax									15,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Values Formation and Mental Health Program Supplies and Materials	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - FIDUCIARY**	**20,000.00**	**20,000.00**		
	Epson Ink #001							1	Set	1,800.00			
	Special Paper (8.5x11") Sky Blue							2	Ream	2,500.00			
	Special Paper (8.5x14") Mint Green							2	Ream	2,800.00			
	Bondpaper (8.5x11") sub 20							5	Ream	1,500.00			
	Bondpaper (8.5x14") sub 20							5	Ream	2,250.00			
	Permanent Marker (Black)							2	Box	1,000.00			
	Ballpen (Black) 50's							2	Box	500.00			
	Epson Ink #003							2	Set	3,600.00			
	sticky notes (3x3 inches) assorted neon colors							10	Pad	500.00			
	certificate jacket (8x11) Blue							10	Piece	500.00			
	Long Arm Stapler #35							1	Piece	500.00			
	Staple Wire #35							1	Piece	50.00			
	Cartolina paper, assorted neon colors							25	Piece	250.00			
	Multi-purpose storage box (16x12x10")							1	Piece	500.00			
	sign pen, (0.5 Blue) 12's							10	Box	1,500.00			
	Transparent Scoth Tape 1"							5	Piece	150.00			
	Transparent Packaging Tape 50mm							2	Piece	100.00			
	Training/Seminar on Extension (Supplies and Materials, tokens for speaker) 2nd Quarter	**Training and Extension Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**40,000.00**	**40,000.00**		
	Training/Seminar on Extension (Meals/Snacks) 2nd Quarter	**Training and Extension Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**35,000.00**	**35,000.00**		
	Training/Seminar on Extension (Supplies and Materials, tokens for speaker) 3rd Quarter	**Training and Extension Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**40,000.00**	**40,000.00**		
	Training/Seminar on Extension (Meals/Snacks) 3rd Quarter	**Training and Extension Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**35,000.00**	**35,000.00**		
	CFMS -Training & Extension (supplies and materials for 1st quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**12-Jan-24**	--	--	--	**STF - TUITION & OTHER FEES**	**50,000.00**	**50,000.00**		
	CFMS -Training & Extension (Foods for 2nd quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**25,000.00**	**25,000.00**		
	CFMS -Training & Extension (Foods for 3rd quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**25,000.00**	**25,000.00**		
	CME -Training & Extension (supplies and materials for 1st quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**12-Jan-24**	--	--	--	**STF - TUITION & OTHER FEES**	**50,000.00**	**50,000.00**		
	CME -Training & Extension (Foods for 2nd quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**25,000.00**	**25,000.00**		
	CME -Training & Extension (Foods for 3rd quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**25,000.00**	**25,000.00**		
	CMT -Training & Extension (supplies and materials for 1st quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**12-Jan-24**	--	--	--	**STF - TUITION & OTHER FEES**	**50,000.00**	**50,000.00**		
	CMT -Training & Extension (Foods for 2nd quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**25,000.00**	**25,000.00**		
	CMT -Training & Extension (Foods for 3rd quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**25,000.00**	**25,000.00**		
	CELA -Training & Extension (supplies and materials, Foods for 1st quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**12-Jan-24**	--	--	--	**STF - TUITION & OTHER FEES**	**50,000.00**	**50,000.00**		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CELA -Training & Extension (Foods for 2nd quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**25,000.00**	**25,000.00**		
	CELA -Training & Extension (Foods for 3rd quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**25,000.00**	**25,000.00**		
	Scubasurero/Underwater clean-up program (supplies and materials for 1st Qtr)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**12-Jan-24**	--	--	--	**STF - TUITION & OTHER FEES**	**45,000.00**	**45,000.00**		
	Scubasurero/Underwater clean-up program (Meals/Snacks for 2nd qtr)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**25,000.00**	**25,000.00**		
	Scubasurero/Underwater clean-up program (Meals/Snacks for 3rd activity)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**25,000.00**	**25,000.00**		
	Coastal Clean-up/ZSCMST Canal Aquarium Clean-up (Meals/Snacks for 1st quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**12-Jan-24**	--	--	--	**STF - TUITION & OTHER FEES**	**20,000.00**	**20,000.00**		
	Coastal Clean-up/ZSCMST Canal Aquarium Clean-up (Meals/Snacks for 2nd quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**20,000.00**	**20,000.00**		
	Supplies and Materials for Trainings/Seminars/Demo-tour/Techno-demo	**Training and Extension Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**40,000.00**	**40,000.00**		
	Meals/Snacks for Trainings/Seminars/Demo-tour/Techno-demo (1st Quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**12-Jan-24**	--	--	--	**STF - TUITION & OTHER FEES**	**20,000.00**	**20,000.00**		
	Meals/Snacks for Trainings/Seminars/Demo-tour/Techno-demo (2nd Quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**20,000.00**	**20,000.00**		
	Meals/Snacks for Trainings/Seminars/Demo-tour/Techno-demo (3rd Quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**20,000.00**	**20,000.00**		
	Meals/Snacks for Trainings/Seminars/Demo-tour/Techno-demo (4th Quarter)	**Training and Extension Office**	**No**	**Small -Value Procurement**	**2-Aug-24**	--	--	--	**STF - TUITION & OTHER FEES**	**20,000.00**	**20,000.00**		
	COMMENCEMENT EXERCISES 2024	**VPAA**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**852,210.00**	**852,210.00**		
	A. MEALS AND SNACKS FOR THE COMMENCEMENT EXERCISES 2024								1 lot	150,000.00			
	B. MATERIALS FOR GRADUATION, BACCALAUREATE, AND RECOGNITION PROGRAMS												
	Bond Paper (8.5" x 11"), 100 gsm @ 500 sheets/ream								84 Ream	33,600.00			
	Clear PVC Binding Cover - Short, Thickness 200 microns or 0.2mm Size: 216mm x 280 mm								2600 sheet	31,200.00			
	Blue Ring Binder (5cm diameter)								325 Piece	4,875.00			
	Kromekote Paper, White (8.5" x 11") 189-200 gsm								3000 Sheet	24,000.00			
	Toner for Laser Printer								2 Set	24,000.00			
	Printer Ink, 664, set ink - black, yellow, magenta, cyan (*for awards & cert. committee)								1 Set	1,350.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Specialty paper for certificate, short, 10pcs/pack(*for awards & cert. committee)								50 Pack	5,000.00			
	Binding Machine								1 Unit	16,000.00			
	C. TOKENS												
	BAG BATIK BAG, SIZE: LARGE (960 mm x720 mm)								6 Piece	4,500.00			
	SPECIAL GOLDEN SOTANGHON (1 KG)								6 Pack	4,500.00			
	MANDARIN ORANGE GUMMY SWEETS (individually wrapped) 500G								10 Pack	2,500.00			
	MALONG LARGE, DOUBLE 5.5 x 3.5 FEET								6 Piece	3,900.00			
	MAGGI CURRY (5 PCS/PACK)								12 Pack	3,360.00			
	LUNCHEON MEAT, BEEF 350G								6 Can	2,220.00			
	COCOA MILK DRINK 500G								6 Pack	3,900.00			
	D. DECORATION												
	Plastic Orchid Flower (white with pink) (see attached)								12 pcs	3,900.00			
	Plastic Orchid Flower (yellow green)								12 pcs	3,900.00			
	Plastic Orchid Flower (beige and pink)								12 pcs	3,900.00			
	Plastic Orchid Flower (blue)								12 pcs	3,900.00			
	Plastic Malaysian Mums Flower (yellow, beige, white)								24 pcs	4,080.00			
	Plastic Million Dollar flower (old rose/Light Pink)								24 pcs	5,640.00			
	Plastic Million Dollar flower (blue)								24 pcs	5,640.00			
	Plastic Rose Flower (mix color)								24 pcs	8,880.00			
	Thumbtacks								20 box	720.00			
	Dressmaker pins (without head, used for skirting)								10 pad	595.00			
	Floral foam 9"x4"x3"								24 pcs	2,400.00			
	Gun tacker staple wire								2 box	400.00			
	Gun tacker								2 Unit	1,950.00			
	White Plastic Planter Urn (at least 3 feet tall)								6 pcs	18,000.00			
	Sky blue pongee cloth								100 meter	6,000.00			
	Ocean blue pongee cloth								100 meter	6,000.00			
	White pongee cloth								100 meter	6,000.00			
	Aqua blue pongee cloth								100 meter	600.00			
	Plastic grass 60 x 40 cm.								80 block	18,400.00			
	Acrylic Signage								1 piece	5,000.00			
	E. HARDWARE SUPPLIES												
	nails (1/2")								1 kilo	200.00			
	nails (1")								1 kilo	250.00			
	plywood for stairs and stage extension (1")								10 Piece	20,000.00			
	Good lumber (1x2)								20 Piece	4,000.00			
	F. GARLAND FOR GUESTS												
	Blue Lace Ribbon (See attached sample)								15 Roll	1,800.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gold Lace Ribbon (See attached sample)								15 Roll	2,250.00			
	Laminating Film, 9"x100 meters x 250 microns								1 Roll	1,900.00			
	Illustration Board 20 " x 15", 1/4 thickness								10 Piece	500.00			
	Photo Paper A4								20 Sheet	300.00			
	Glue Gun with switch (small)								4 Piece	1,200.00			
	Glue Stick matched with the glue gun								50 Piece	500.00			
	G. MEDALS, CERTIFICATES												
	Customized Medallion for the Latin Award with light blue and white ribbon lace(Diameter: 3 inches and Thickness: 3 millimeters) engraved at the back. See attached picture								500 piece	250,000.00			
	Customized Medals for Proficiency Awards with light blue and white ribbon lace(Diameter: 2 inches and thickness: 2 millimeters) See attached picture								200 piece	60,000.00			
	Diploma jacket, A4								350 piece	52,500.00			
	H. PLAQUES OF APPRECIATION												
	Customized "BANGKA" Plaque (Tokens Committee)								6 Piece	18,000.00			
	name of the speaker with citation, picture and school seal												
	Name and signature of the college President												
	9x12 inches acrylic clear; (1/4+2mm thickness)												
	I. ACCOMODATION AND PLANE TICKET												
	Plane Ticket								1 piece	8,000.00			
	Hotel Accomodation								1 piece	10,000.00			
	Procurement of Meals and Snacks for Seminarworkshop - Faculty Development and Enhancement Program	**VPAA**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**130,700.00**	**130,700.00**		
	Procurement of Snack for Day 1 (AM and PM Snacks) @ 147 pax									23,500.00			
	Procurement of Meals for Day 1 (Lunch) @ 147 pax									41,850.00			
	Procurement of Snack for Day 1 (AM and PM Snacks) @ 147 pax									23,500.00			
	Procurement of Meals for Day 1 (Lunch) @ 147 pax									41,850.00			
	Procurement of Materials, Supplies and Meals for CTHEZP SKILLS REGIONAL COMPETITION	**CMT**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**100,000.00**	**100,000.00**		
	Meals and Snack for Student Job fair	**Graduate Placement**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**60,000.0**	**60,000.00**		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Snacks for Morning and Afternoon @ 100 pax									30,000.00			
	Procurement of Meals @ 100 pax									30,000.00			
	Recognition for Service Providers for Students (Snacks)	**Graduate Placement**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**60,000.0**	**60,000.00**		
	Procurement of Snacks for Morning and Afternoon @ 100 pax									30,000.00			
	Procurement of Meals @ 100 pax									30,000.00			
	Procurement of 28 pcs Plaque for Service Provider for Students	**Graduate Placement**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**70,000.0**	**70,000.00**		
	Leadership Training for Students - Hotel Accomodation, Meals and Snacks, Honorarium for Speakers, Materials for Kits and Certificates, Prizes for Competitions -50 participants	**VPSAS**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**50,000.00**	**50,000.00**		
	Procurement of Equipment for Documentation for Students Activities -DSLR,Tripod	**VPSAS**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**50,000.00**	**50,000.00**		
	General Orientation and Lecture Series for Students -Meals and Snacks, Materials for Stage Decoration, Materials for Welcome Arc and Tokens for Speaker -50 participants	**VPSAS**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**20,000.00**	**20,000.00**		
	Student Organization Fair and Reorganization -Meals and Snacks- 50 participants -Rental of Lights and Sound -Prizes for Competitions	**VPSAS**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**30,000.00**	**30,000.00**		
	Student Council Election Activities - Meals and Snacks- 30 participants - Materials for Ballot Box, certificates and IDs of COMELEC	**VPSAS**	**No**	**Small -Value Procurement**	**2-Aug-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**10,000.00**	**10,000.00**		
	Procurement of Materials, Meals and Snacks for Project LEAP: Licensure Examination Appraisal Program	**CELA**	**No**	**Small -Value Procurement**	**31-Jan-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**100,000.00**	**100,000.00**		
	First Activity												
	Epson Ink Set							12	sets	18,000.00			
	Cactus 8" x 13" Bondpaper							80	reams	16,000.00			
	500ML Nature's Spring Water							30	boxes	10,500.00			
	Snacks for Project LEAP							100	pax	5,500.00			
	Second Activity												
	Epson Ink Set							12	sets	18,000.00			
	Cactus 8" x 13" Bondpaper							80	reams	16,000.00			
	500ML Nature's Spring Water							30	boxes	10,500.00			
	Snacks for Project LEAP							100	pax	5,500.00			
	Procurement of Snacks for Seminar for Graduating Students	**Graduate Placement**	**No**	**Small -Value Procurement**	**31-Jan-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**30,000.00**	**30,000.00**		

ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

Annual Procurement Plan-NON-CSE for FY 2024 (BASED ON GAA DUMP PRINT FY 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Snacks for AM and PM schedule for Day 1							40	pax	15,000.00			
	Procurement of Snacks for AM and PM schedule for Day 2							40	pax	15,000.00			
	Supply & Delivery of Supplies & Materials for In-House Research Review	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**120,000.00**	**120,000.00**		
	Clip light, USB rechargeable with adopter, 360 flexible goose neck, long battery life, rated voltage: 5-7V, Output power: 10-15W, blead lamp: 0.2W, color temp: 3000-6500K, Dimming Method: touch switch, Usage time: 5-8 hrs							50	Unit	24,500.00			
	Nylon Carpet Runner, 2 ft x 6 ft Indoor/Outdoor with Natural Non-Slip Rubber Backing, Custom, Material: Synthetic							10	Roll	20,000.00			
	Customize USB flashdrive ID card							100	pc	25,000.00			
	Customize Notebook with Ballpen (Wood Cover)							100	pc	32,500.00			
	Printed tote bag with zipper (10x 12 in)							100	pc	10,000.00			
	Fan Corporate giveaway (RIE Logo) thickness 5mm							100	pc	8,000.00			
	Conduct of In-House Research Capacitation Workshop and Training-Meals and snacks	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**120,000.00**	**120,000.00**		
	Procurement of Meals and Snacks for Day 1 @ 65 pax							65	pax	40,000.00			
	Procurement of Meals and Snacks for Day 2 @ 65 pax							65	pax	40,000.00			
	Procurement of Meals and Snacks for Day 3 @ 65 pax							65	pax	40,000.00			
	Procurement of Student Insurance for 5000 Students	**VPSAS**	**No**	**Competitive Bidding**	**7-Jul-24**	**17-Jul-24**	**17-Jul-24**	**21-Jul-24**	**STF - FIDUCIARY**	**350,000.00**	**350,000.00**		
	ZSCMST Student Management Information System	**College Database Center / IT**	**No**	**Competitive Bidding**	**31-Jan-24**	**--**	**--**	**--**	**CHED FUNDS**	**9,000,000.00**	**9,000,000.00**		
	REPRESENTATION EXPENSES - BOT RELATED EXPENSES												**2,050,000.00**
	Board Meeting (Regular) - (Plane Ticket, Food, Materials and Accomodation)												
	A. Meals & Snacks for BOT Regular Meetings for CY 2024	Board Secretary	No	Small -Value Procurement	--	--	--	--	FUND 101 - GAA FY 2024	300,000.00	300,000.00		
	B. Supplies & Materials for BOT Regular Meetings for CY 2024	Board Secretary	No	Small -Value Procurement	--	--	--	--	FUND 101 - GAA FY 2024	100,000.00	100,000.00		

ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

Annual Procurement Plan-NON-CSE for FY 2024 (BASED ON GAA DUMP PRINT FY 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C. Incidental Expenses & Honorarium Fee for BOT Chairman & Members for BOT Regular Meeting for CY 2024	Board Secretary	No	Small -Value Procurement	--	--	--	--	FUND 101 - GAA FY 2024	200,000.00	200,000.00		
	Board Meeting (Special) - (Plane Ticket, Food, Materials and Accomodation)												
	A. Meals & Snacks for BOT Special Meetings for CY 2024	Board Secretary	No	Small -Value Procurement	--	--	--	--	FUND 101 - GAA FY 2024	400,000.00	400,000.00		
	B. Supplies & Materials for BOT Special Meetings for CY 204	Board Secretary	No	Small -Value Procurement	--	--	--	--	FUND 101 - GAA FY 2024	200,000.00	200,000.00		
	C. Incidental Expenses & Honorarium Fee for BOT Chairman & Members for BOT Special Meeting for CY 2024	Board Secretary	No	Small -Value Procurement	--	--	--	--	FUND 101 - GAA FY 2024	300,000.00	300,000.00		
	Snacks for Monthly Administrative and Academic Meetings of the ZSCMST BOT for CY 2024	**VPAF**	**No**	**Small -Value Procurement**	--	--	--	--	**FUND 101 - GAA FY 2024**	**100,000.00**	**100,000.00**		
	Meals & Snacks for Finance Committee Meetings of the ZSCMST BOT for CY 2024	**VPAF**	**No**	**Small -Value Procurement**	--	--	--	--	**FUND 101 - GAA FY 2024**	**100,000.00**	**100,000.00**		
	Search for College President - (Plane Ticket, Food, Materials and Accomodation)												
	A. Meals & Snacks for Search for College President	Board Secretary	No	Small -Value Procurement	--	--	--	--	FUND 101 - GAA FY 2024	75,000.00	75,000.00		
	B. Supplies & Materials for Search for College President	Board Secretary	No	Small -Value Procurement	--	--	--	--	FUND 101 - GAA FY 2024	75,000.00	75,000.00		
	C. Incidental Expenses, Honorarium Fee and Publication for the Search of ZSCMST College President.	Board Secretary	No	Small -Value Procurement	--	--	--	--	FUND 101 - GAA FY 2024	200,000.00	200,000.00		
	VARIOUS COLLEGE TRAININGS, SEMINARS, WORKSHOP (GAD)												**2,655,000.00**
	Supplies, Materials, and Meals for Women's Month Celebration with Honorarium - Meals and Snack- 500pax Students -Meals and Snack-380 Employee -Tokens and Supplies	**GAD**	**No**	**Small -Value Procurement**	**8-Jan-24**	--	--	--	**FUND 101 - GAA FY 2024**	**300,000.00**	**300,000.00**		
	Supplies, Materials, and Meals for the Conduct of Seminar on Adolescent and Reproductive Health Issues to ZSCMST Students	**GAD**	**No**	**Small -Value Procurement**	**8-Jan-24**	--	--	--	**FUND 101 - GAA FY 2024**	**200,000.00**	**200,000.00**		
	Supplies, Materials, and Meals for the conduct of Mental Health Matters: A Series of Seminar-Workshop for ZSCMST Students and Employees	**GAD**	**No**	**Small -Value Procurement**	**1-Feb-24**	--	--	--	**FUND 101 - GAA FY 2024**	**400,000.00**	**400,000.00**		
	Supplies, Materials, and Meals for the Seminar on Safe Spaces Act	**GAD**	**No**	**Small -Value Procurement**	**7-Jul-24**	--	--	--	**FUND 101 - GAA FY 2024**	**200,000.00**	**200,000.00**		
	Supplies, Materials, and Meals for 18-day Campaign on Anti-Violence Against Women and their Children	**GAD**	**No**	**Small -Value Procurement**	**7-Jul-24**	--	--	--	**FUND 101 - GAA FY 2024**	**300,000.00**	**300,000.00**		

ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

Annual Procurement Plan-NON-CSE for FY 2024 (BASED ON GAA DUMP PRINT FY 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies, Materials, and Meals for the conduct of Gender-sensitivity Training and Introduction to SOGIESC to ZSCMST Students and Employees	**GAD**	**No**	**Small -Value Procurement**	**7-Jul-24**	--	--	--	**FUND 101 - GAA FY 2024**	**200,000.00**	**200,000.00**		
	Supplies, Materials, and Meals for the conduct of a research project on Gender and Livelihood in Once Islas De Zamboanga	**GAD**	**No**	**Small -Value Procurement**	**1-Feb-24**	--	--	--	**FUND 101 - GAA FY 2024**	**200,000.00**	**200,000.00**		
	Supplies, Materials, and Meals for the Conduct of Seminar-Workshopn on Crafting the ZSCMST Policies and Guidelines on Gender and Development	**GAD**	**No**	**Small -Value Procurement**	**1-Feb-24**	--	--	--	**FUND 101 - GAA FY 2024**	**200,000.00**	**200,000.00**		
	Supplies, Materials, and Meals for the Conduct of Orientation-Seminar on Gender and Development Laws and its Implications to ZSCMST Community	**GAD**	**No**	**Small -Value Procurement**	**7-Jul-24**	--	--	--	**FUND 101 - GAA FY 2024**	**100,000.00**	**100,000.00**		
	Supplies, Materials, and Meals for the Conduct of GFPS Strategic Planning and Crafting of GAD PB and AR	**GAD**	**No**	**Small -Value Procurement**	**7-Jul-24**	--	--	--	**FUND 101 - GAA FY 2024**	**255,000.00**	**255,000.00**		
	Supplies, Materials, and Meals for the Conduct of Seminar-Workshopn on Crafting the ZSCMST GAD Policy	**GAD**	**No**	**Small -Value Procurement**	**3-Oct-24**	--	--	--	**FUND 101 - GAA FY 2024**	**200,000.00**	**200,000.00**		
	REPAIRS AND MAINTENANCE												**805,000.00**
	Periodic Maintenance: DAEWOO BUS SLE-281, 1 Lot **- Repair of Exhaust Brake** **- Repair of Pneumatic Door Lock Controller** **-Repair of Leaks of Air Compressor System** **- Refrigerant Additional** **-Brake Shoe Replacement** **-Windshield Sealing & Frame Repair & Repaint** **-Headlight Replacement** **-Fire Extinguisher Refill** **-Assorted Belt Replacement** **-Cluth Lining Set Replacement** **-Cluth Slave (Secondary) Rubber Caps Replacement**	**College Motorpool**	**No**	**Small -Value Procurement**	**12-Jan-24**	--	--	--	**FUND 101 - GAA FY 2024**	**200,000.00**	**200,000.00**		
	Periodic Maintenance: TOYOTA GRANDIA SJE-963, 1Lot **- Replace Timing Belt** **- Reflace Serpentine Belt** **-Replace Clutch Disc Assembly (including Bearing** **-Replace Brake Pads** **-Replace Brake Shoes** **-Replace Coolant**	**College Motorpool**	**No**	**DIRECT CONTRACTIN G**	**12-Jan-24**	--	--	--	**FUND 101 - GAA FY 2024**	**90,000.00**	**90,000.00**		

ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

Annual Procurement Plan-NON-CSE for FY 2024 (BASED ON GAA DUMP PRINT FY 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Periodic Maintenance: CHEVROLET TRAILBLAZER SAA-4045, 1 Lot -Replace Cabin Aircon Blower Assembly -replace Clutch System Rubber Dumper -Retighten/Adjust Power Steering Maximum Turning Point	**College Motorpool**	**No**	**Small -Value Procurement**	**12-Jan-24**	--	--	--	**FUND 101 - GAA FY 2024**	**150,000.00**	**150,000.00**		
	Periodic Maintenance: FOTON SAA-4010, 1 Lot -Replace Fuel Pump Assembly -Front Wheel and Steering Alignment - Restore Car Stereo - Front and Rear Brake System Repair and Maintenace -Restore signal lights	**College Motorpool**	**No**	**DIRECT CONTRACTING**	**12-Jan-24**	--	--	--	**FUND 101 - GAA FY 2024**	**30,000.00**	**30,000.00**		
	Vehicle Tires and Accessories, 1 Lot -Tubeless Tire (195R/15C) -Tubeless Tire (11R22.5) -Motorcyle Maintenance Free Battery (12V) -Maintenance Free Lead Acid Battery 12V 70 AH or N70 -12V 200AH or N200 Lead Acid Battery	**College Motorpool**	**No**	**Small -Value Procurement**	**12-Jan-24**	--	--	--	**FUND 101 - GAA FY 2024**	**180,000.00**	**180,000.00**		
	REPAIR OF MITSUBISHI STRADA SGD-581 -Air Conditioning System General Cleaning -Restore Air Conditioner Cooling Capacity -Replace Fuel Filter -Replace Air Filter Element	**College Motorpool**	**No**	**DIRECT CONTRACTING**	**19-Jan-24**	--	--	--	**FUND 101 - GAA FY 2024**	**50,000.00**	**50,000.00**		
	Service and repair of 1 unit Fujidenzo chest type freezer	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**15,000.00**	**15,000.00**		
	Service and repair of 1 unit Haier chest type freezer	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**15,000.00**	**15,000.00**		
	Service and repair of 1 unit Union chest type freezer	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**15,000.00**	**15,000.00**		
	Repair/Renovation of SSF-FPH Stockroom	**Food Packaging Hub**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**35,000.00**	**35,000.00**		
	Repair of 1 unit LGYF-2000BX air- Cooled Continous Electromagnetic Induction Sealing Machine	**Food Packaging Hub**	**No**	**Small -Value Procurement**	**1-Mar-24**	--	--	--	**STF - TUITION & OTHER FEES**	**25,000.00**	**25,000.00**		
	GASOLINE, OIL & LUBRICANTS EXPENSES												**300,000.00**
	Fuel, Oil, and Lubricants, 1 Lot	**College Motorpool**	**No**	**Small -Value Procurement**	**12-Jan-24**	--	--	--	**FUND 101 - GAA FY 2024**	**300,000.00**	**300,000.00**		
	COMMUNICATION & INTERNET EXPENSES												**880,000.00**
	PLDT - Internet & Telephone Services	**College Database Center / IT**	**No**	**Small -Value Procurement**	**12-Jan-24**	--	--	--	**FUND 101 - GAA FY 2024**	**880,000.00**	**880,000.00**		

ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

Annual Procurement Plan-NON-CSE for FY 2024 (BASED ON GAA DUMP PRINT FY 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Documents Scanner: USB Interface, Automatic Document Feeder, With Back to Back Scanning Feature and Maximum A4 paper size Handling Capabilities with OCR Software							1	unit	40,000.00			
	Collapsible Cabinet: 5 Layered, with slotted post and steel shelving, Boltless adjustable rack and Heavy Duty							2	units	20,000.00			
	Air Conditioner Floor Mounted: 3 tonner, Inverter, Digital Display with remote control, with installation and commissioning							1	unit	473,883.00			
	Procurement of Janitorial Supplies, Materials and Tools for Instruction, Research and Extension	**GMU**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**200,000.00**	**200,000.00**		
	Muriatic Acid 4 ltrs/gal							70	Gals	14,000.00			
	Bar Soap 1 (4 cuts)							70	Bar	2,450.00			
	Bathroom Deodorant 100g							50	pcs	3,750.00			
	Powder Soap 1000 g							70	kl	10,150.00			
	Liquid Hand Soap 225ml/bot							15	bot	2,100.00			
	Bleaching Agent 1000ml/bot							70	bot	5,950.00			
	Alcohol 70% Solution with Moisturizer 500ml/bot							50	bot	7,000.00			
	Insect Repellant Spray 450ml/bot							15	bot.	5,025.00			
	Toilet Rubber Pump							15	pcs	1,425.00			
	Door Mat (cloth16x24)							25	pcs	2,500.00			
	Door Mat (rubber16x24)							20	pcs	5,500.00			
	Floor Brush w/wooden handle (8")							20	pcs	2,500.00			
	Mop (Head Cotton)							15	pcs	1,725.00			
	Water Container Drum with Lid (80L)							10	pcs	5,500.00			
	Bucket (13 ltr)							10	pcs	1,600.00			
	Dipper (regular size)							15	pcs	450.00			
	Industrial Rubber Gloves (35-5cm long)							15	pair	2,625.00			
	Trash Bag Extralarge(10/roll)							15	roll	1,650.00			
	Dustpan Plastic (regular size)							15	pcs	1,125.00			
	Metal Heavy-Duty Push Cart(up to 500kg capacity,with heavy duty wheel							4	pcs	26,000.00			
	Shovel (standard size)							7	pcs	3,850.00			
	Hand Trowel for Gardening 27cm							10	PCS	2,100.00			
	Cement Trowel 27cm							10	pcs	1,550.00			
	Grass shears (heavy duty)							10	pcs	4,800.00			
	Toilet Tissue (3 ply) individualy pack							100	roll	2,300.00			
	Tiolet Tissue Holder (Plastic,wall mounted)							4	pcs	1,000.00			
	Bolo Muelye with Wooden Handle (heavy duty)							8	pcs	5,520.00			
	Dust Mop (Complete set, Industrial Commercial Washable and Reusable Cotton Pads)							5	set	6,750.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mop Squeezer Bucket (20L)							3	pcs	4,500.00			
	Outdoor Trash bin with Pedal and lid (15L)							10	pcs	6,800.00			
	Outdoor Trash bin rectangular plastic with Pedal and lid (80L)							5	pcs	10,305.00			
	Water Tank Plastic (1500Ltr)							1	pcs	25,500.00			
	PVC Braided Garden Hose (1/2 inch) High Quality							100	mtrs	5,200.00			
	Broomstick							60	pcs	3,300.00			
	Soft Broom							50	pcs	12,500.00			
	360 Degree Rotating Lawn Sprinkler							5	pcs	1,000.00			
	Supply and Delivery of Medicines and Medical Supplies	**Health and Medical Services**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**200,000.00**	**200,000.00**		
	Procurement of Combi-blinds for the Improvement of Guidance and Counseling Student Center -Korean Roller Type (materials:Synthetic Polyster -Design: Roller Type -Measurement: Window 1(1.3mx1.25m) window 2 (2.2mx1.50m) window 3 (3.6mx1.50m)	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**50,000.00**	**50,000.00**		
	Procurement of 2 units WALL FAN (16 inches or higher, metal fan) for Guidance and Counseling Student Center	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**10,000.00**	**10,000.00**		
	Procurement of LCD Projector for NSTP Students	**NSTP**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**TF - NSTP/ROTC**	**70,000.00**	**70,000.00**		
	Kyocera Tonner Cartridge Ecosys M2640idw/L for Printing and Documentation of Extension Office	**Training and Extension Office**	**No**	**Direct Contracting**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**30,000.00**	**30,000.00**		
	Supplies/Materials/Equipment for CRM	**Training and Extension Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**70,000.00**	**70,000.00**		
	Supplies/Materials/Equipment for SCUBA Training Center	**Training and Extension Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**70,000.00**	**70,000.00**		
	Repair/Maintenance of equipment for CRM/SCUBA Diving Center	**Training and Extension Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**50,000.00**	**50,000.00**		
	Magnetic Switch							1	set	2,500.00			
	Single phase electric motor 2 horsepower with accessories							1	set	25,000.00			
	Curtain rod 1/2 inch diameter, 1.5 meter length							7	pc	1,400.00			
	OLYMPUS LI-92B rechargeable li-ion battery 3.6V 1350 mah							4	pc	11,200.00			
	Molecular sieve 4A							2	liter	5,000.00			
	Activated Carbon							1	sack	3,500.00			
	Curtain rod holder							14	pc	1,400.00			
	Supplies and Materials for Hatchery Production and Maintenance.	**Training and Extension Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**100,000.00**	**100,000.00**		
	Laboratory Equipment									17,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supply									8,984.00			
	Production Supply									54,666.00			
	Disinfectant									10,850.00			
	Algal Culture									8,500.00			
	Supplies and Materials Promotion and Marketing of Products and Services	**Training and Extension Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**25,000.00**	**25,000.00**		
	Procurement of Packaging Materials	**Food Packaging Hub**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**31,000.00**	**31,000.00**		
	Procurement of Materials and Supplies for College Admission Test papers & answer sheets mass production	**Admission Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - FIDUCIARY**	**36,000.00**	**36,000.00**		
	Paper bond, premium grade, A4, 500pc/ream							83	ream	25,000.00			
	220gsm A4 Double Sided Matte Coated Paper, 100pc/pack							10	pack	3,000.00			
	Bookbinding Tape Paper Cloth Tape (black color, 25mm x 12m)							10	piece	8,000.00			
	Fabrication of 3 units of an Overhang Cabinet for Student Affairs Services Office with 6" Cabinet Handle, 18mm thk. Marine Plywood with paint fin and 2"x3" S4S Lumber	**VPSAS**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - FIDUCIARY**	**50,000.00**	**50,000.00**		
	Supply & Delivery of 10,000pcs Security Paper for Transcript of Record, 1 lot	**Registrar Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - FIDUCIARY**	**600,000.00**	**600,000.00**		
	Supply & Delivery of 1500 pcs Security Paper for Diploma and Jacket, 1 Lot	**Registrar Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - FIDUCIARY**	**262,500.00**	**262,500.00**		
	Procurement of Fire Extinguishers and Refill for the various colleges, Offices for Student and Academic Support and Laboratories	**GMU**	**No**	**Small -Value Procurement**	**7-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**100,000.00**	**100,000.00**		**Carried Forward Project - FY 2023**
	Fire Extingguisher (Dry Chemical 10Lbs) REFILL							21	units	41,370.00			
	Fire Extingguisher (Dry Chemical 10Lbs) NEW: With wall bracket, refillable, ABC type and DTI & ISO certified							14	units	58,630.00			
	Supply and Delivery of Materials for Research Ethics Review Board	**Research Office**	**No**	**Small -Value Procurement**	**31-Jan-24**	--	--	--	**STF - TUITION & OTHER FEES**	**50,000.00**	**50,000.00**		**Carried Forward Project - FY 2023**
	10 panel Mobile Poster Panels Stand												
	5-6 pillars												
	For conference Poster Display												
	60 cm wide x 160 cm high												
	Can be configured												
	Velcro both sides												
	With velcro hooks (also accept thumb tacks and push pins)												
	Foldable												

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	With provision for light clip												
	With roller												
	Supply and Delivery of Printing Services for Research Journal Publication	**Research Office**	**No**	**Small -Value Procurement**	**31-Jan-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**100,000.00**	**100,000.00**		**Carried Forward Project - FY 2023**
	Printing Services for Annual Report							100	Copies	60,000.00			
	8.5 x 11 in (Close)												
	11 x 17 in (Open)												
	Full Color (Cover to cover)												
	C2S #180 Cover												
	Matte laminated with UV Spot (Front and back)												
	C2S #80 inside pages												
	Perfect Binding												
	Layout design												
	40 pages												
	Printing services for sintra boards (Agenda and On-going Projects)							20	pcs	36,500.00			
	5 mm thickness												
	40x50cm												
	Direct sintra board printing												
	Lanyard Thickness							25	pcs	3,500.00			
	Thickness: 1 inch												
	Length: 16-18 in												
	With buckle												
	Layout design												
	Procurement of Supplies and Materials - IPTBM Markers for Establishment of IPTBM in ZSCMST through the RAISE program: Stainless Steel, Width - 35 inches and Length - 30 inches	**Research Office**	**No**	**Small -Value Procurement**	**31-Jan-24**	**--**	**--**	**--**	**DOST - PCAARRD FUNDS**	**50,000.00**	**50,000.00**		**Carried Forward Project - FY 2023**
	OFFICE EQUIPMENT												**2,100,000.00**
	Procurement of Airconditioner-Window Type 1-HP for NSTP Office -Power Supply-1PH/230 Hz, Cooling Capacity-9,800kJ/h higher	**NSTP**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**TF - NSTP/ROTC**	**25,000.00**		**25,000.00**	
	Procurement of 1 unit DSLR Professional Camera for Extension Activities of the College	**Training and Extension Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**50,000.00**		**50,000.00**	
	Procurement of 6 units LCD Projector for CMFS Students with Tripod Screen and stand: HDMI Male to VGA Female adapter cable, 3LCD, Lamp Light Source, XGA Resolution, Dimension of 237 x 302 x 82mm	**CFMS**	**No**	**Competitive Bidding**	**1-Mar-24**	**8-Mar-24**	**22-Mar-24**	**26-Mar-24**	**STF - TUITION & OTHER FEES**	**210,000.00**		**210,000.00**	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 10 units Collapsible Shelves for CFMS Students and Teachers use: Heavy duty, steel rack all metal material, 6 feet metal, weather proof, 4 layer storage and measuring whole item L-46", W-17.5" and H-70"	**CFMS**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**50,000.00**		**50,000.00**	
	Procurement of Industrial Fan and Electric Fan with Stand for Classroom Instructional Purposes	**CFMS**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**61,000.00**		**61,000.00**	
	Industrial Large Ceiling Fan with 56 inches, heavy duty, three metal blades, with wall control, full function five speeds, manufacturer warranty, 220 V, stainless steel, with installation and wirings							10	units	52,000.00			
	Electric Stand Fan with 16 inches, 3 speeds, 3 blades, 65W, supplier warranty, dark blue/white/black slim plastic blades							3	units	9,000.00			
	Procurement of Teachers Table with Chair	**CFMS**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**185,000.00**		**185,000.00**	
	Teachers Table w/ four drawers and keys with Black walnut, 1.0M or 1.2M abd L39.25" x W19.75" x H29.5" or L47.25" x W23.75"							15	units	120,000.00			
	Electric Stand Fan with 16 inches, 3 speeds, 3 blades, 65W, supplier warranty, dark blue/white/black slim plastic blades							15	units	65,000.00			
	Procurement of Laboratory Equipment, Supplies, Materials and Furnitures and Fixtures	**CMT**	**No**	**Competitive Bidding**	**24-May-24**	**28-May-24**	**11-Jun-24**	**15-Jun-24**	**STF - FIDUCIARY**	**337,500.00**		**337,500.00**	
	Ready made sala set for the function room								1 lot	60,000.00			
	Decker oven 16tray stainless steel								2 units	210,000.00			
	ice crusher								5 pcs	4,500.00			
	LPG TANK REFILL-50 KILOS								6 tanks	30,000.00			
	LPG TANK REFILL-11 KILOS								22 tanks	33,000.00			
	Procurement of Office Equipments and Steel filing cabinet/drawers for Student Admission And Scholarship Office Use for Catering Students Enrolleee	**Admission Office**	**No**	**Competitive Bidding**	**24-May-24**	**28-May-24**	**11-Jun-24**	**15-Jun-24**	**STF - FIDUCIARY**	**330,000.00**		**330,000.00**	
	PHOTOCOPIER MACHINE							1	UNIT	85,000.00			
	printer w/ scanner (continous ink)							1	unit	30,000.00			
	Uninterupted Power Supply (UPS) 2000 VA							2	unit	15,000.00			
	Steel filing cabinet/drawers 4 layers							9	piece	200,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Various Office Equipment, Furniture and Accessories forAlumni Office	**VPSAS**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**56,000.00**		**56,000.00**	
	Durable Wooden Conference Table with 8 Mesh Office Chair							1	Unit	35,000.00			
	Specification for the Table:												
	Standard Size for 8 seaters												
	Shape: Oval												
	Color: Brown												
	Legs: Steel/metal Type												
	Specification for the Mesh Chair:												
	8 Mesh Office Chairs												
	Color: Black												
	Adjustable Height												
	Uninterruptible Power Supply (UPS)							1	Unit	8,000.00			
	with built-in AVR												
	3000 VA												
	1800 WATTS												
	Heavy Duty Water Dispenser							1	Unit	13,000.00			
	Type: Bottom Loading												
	Function: 3 Taps (Hot, Cold and Normal Temperature)												
	3 push Button Dispensing Control												
	SUPPLY & DELIVERY OF VARIOUS FURNITURES AND FIXTURES FOR GUIDANCE & COUNSELING STUDENT CENTER, 1 LOT AND SUPPLY & DELIVERY OF VARIOUS OFFICE EQUIPMENT FOR GUIDANCE & COUNSELING STUDENT LOUNGE, 1 LOT **1 set- L'Shape sectorial Sofa set with Center Table (5-6 Seater Couch,Center Table)** **3 set-Sofa Bench with Storage (3 Seater) and 2 Stools *Leather Foam Cushion)** **1 set- Conference Table with 6 Chairs** **3 unit-Wooden Cabinet** **3 unit-Wooden Working Table** **1 unit-Open Type Shelves** **3 unit-Wooden Side Table** **-2 units-Ceiling fan (16 inches or Higher, metal.)** **- Air Conditioner (2.5 HP Wall mounted Split Type Inverter)**	**Guidance and Counseling Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**231,000.00**		**231,000.00**	**Carried Forward Project - FY 2023**

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLY AND DELIVERY OF VARIOUS OFFICE EQUIPMENT, FURNITURES ANDACCESSORIES FOR VPAA OFFICE - L- Shape Sofa, Office Table with Chair Aiconditioner(1HP Window Type), Photocopier, Document Scanner and Printer	**VPAA**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**214,500.00**		**214,500.00**	**Carried Forward Project - FY 2023**
	Supply and Delivery of Various Equipment, Fixtures, and Materials for Research and Development Office, Research Ethics Review Board, and ZSCMST Research Journal Office	**Research Office**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**350,000.00**		**350,000.00**	**Carried Forward Project - FY 2023**
	Desktop Computer							3	Unit	180,000.00			
	•Processor atleast 3.6Hz												
	•Memory 16gb DDR4												
	•Motherboard any compatible/power supply 700w												
	•Hard drive 1TB 7200 SATA and 512gb SSD												
	•Graphics 2GB graphics card or higher												
	•Optical drive DVDR-RW, Monitor 23.5" or higher w/ ATX full casing												
	•Integrated Wireless 802.11 bgn+												
	•Keyboard USB												
	•Mouse Optical USB												
	•Operating system Windows 11 OEM												
	•UPS 1050VA												
	Scanner, USB Cable, AC Adapter, Power Cable, Duplex Color Scanner, Automatic back to back scan/print							2	Unit	90,000.00			
	Printer, All-in-one print, scan, copy, Ethernet & wifi direct							3	Unit	49,500.00			
	Paper Shredder, Heavy duty machine, A4 paper feeder, electric, 30L capacity, 60 min paper shredding time							1	Unit	30,500.00			
	TECHNICAL AND SCIENTIFIC EQUIPMENT												**1,630,840.00**
	Procurement of Technical Equipment for Spectroscopy	**Research Office**	**Yes**	**Small -Value Procurement**	**31-Jan-24**	**--**	**--**	**--**	**FUND 101 - GAA FY 2023 CONTI**	**40,000.00**		**40,000.00**	**Continuing Appropriation**
	Service and repair of 1 unit HP Print and Cut Machine	**Research Office**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - TUITION & OTHER FEES**	**140,000.00**		**140,000.00**	
	- 1 unit Belt and Tensioner w/ Metal 54												
	- 1 unit HP 831B 775ml Magenta Latex Ink Cartridge												
	- 1 unit HP 831 Cyan Printhead												
	- 1 unit HP 831 Black Latex Printhead												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- 1 unit HP 831 Yellow Latex Printhead												
	- 1 unit HP 831 Magenta Latex Printhead												
	- 1 unit HP 831 Lt Magenta Latex Printhead												
	- 1 unit HP 831 Lt Cyan Latex Printhead												
	- 1 unit HP 831 Latex Optimizer Printhead												
	- 1 unit HP 831 Latex Maintenance Cartridge												
	Service Charge for Parts Installation for 3 days + 2 days travel time + travel expenses and allowances + airfare + shipping cost and parts and consumables of 1 unit Biological Safety Cabinet: - 1 unit double laminated glass and connecting parts	**Research Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - TUITION & OTHER FEES**	**70,000.00**		**70,000.00**	
	Procurement of 1 unit Stomacher and 1 unit Vortex Mixer	**Research Office**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - FIDUCIARY**	**450,000.00**		**450,000.00**	
	Stomacher: adjustable timer 0 secs - 99mins, No. of load paddles, 75-300rpm, capacity 80ml-400ml, operating temperature 10C-60C, digital display monitor and additional bags: 305mm x 177mm (1000pcs)							1	unit	400,000.00			
	Vortex Mixer: Speed range 500 to 3000rpm, Orbit 4.9mm, LED display for time and speed, 3 way power switch and 3 up and down keys for set point control							2	units	50,000.00			
	REPLACEMENT PARTS OF PROTEIN ANALYZER, 1 LOT -Repair/Replace of KJELTEC 8100 Distillation unit with defective parts 1. Dilution Water Pump 2. Steam Generator Water Pump "with Commissioning"	**CFMS**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - FIDUCIARY**	**420,000.00**		**420,000.00**	**Carried Forward Project - FY 2023**
	LABORATORY SUPPLIES AND EQUIPMENT FOR BTLED LABORATORY FOR CELA	**CELA**	**No**	**Small -Value Procurement**	**24-May-24**	--	--	--	**STF - FIDUCIARY**	**510,840.00**		**510,840.00**	**Carried Forward Project - FY 2023**
	A. AGRI-FISHERIES LABORATORY TOOLS AND EQUIPMENT												
	BOLO							5	unit	2,500.00			
	SPECIFICATION :												
	Stainless Steel With handle and 20 inches												
	GRAB HOE							5	unit	2,000.00			
	SPECIFICATION :												
	Blade Width: 23"												
	41 inch oval eye handle												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RAKE							5	unit	2,500.00			
	SPECIFICATION :												
	16" WIDTH X 14 TINES LENGTH :with wooden handle :41 inches												
	48 INCHES WELDED BOW RAKE HEAD												
	PICK MATTOCK							5	unit	2,000.00			
	SPECIFICATION :												
	Pickaxe Length: Approx. 252mm / 9.9inch												
	LIGHTWEIGHT 35" wooden HANDLE												
	Total Length: Approx. 37"												
	SPADE							5	unit	3,250.00			
	SPECIFICATION :												
	SCOOP SIZE 6 X 8-1/2" and with handle												
	OVERALL LENGTH : 27"												
	SHOVEL							5	unit	3,250.00			
	SPECIFICATION :												
	SCOOP SIZE 6 X 8-1/2" with Handle												
	OVERALL LENGTH : 27"												
	18" 24" 30" 36"												
	overall length :27" and Please see attached picture												
	HEAVY DUTY CLAW BAR							4	unit	1,500.00			
	SPECIFICATION :												
	18" 24" 30" 36"												
	Iron Steel Bar												
	LIGHT HOE							5	unit	1,250.00			
	SPECIFICATION :												
	Stainless Steel with handle												
	Length- 12" Diameter-3"												
	SPADING FORK							5	Unit	2,250.00			
	SPECIFICATION :												
	Blade Dimension: 18.5 x 28.5cm												
	Length: 101 cm (End to End)												
	Dimension: 101 x 23 x 10cm												
	Metal Handle												
	HAND TROWEL							5	Unit	1,500.00			
	SPECIFICATION :												
	Stainless Steel with Handle												
	Length- 12" Diameter-3"												
	SPECIFICATION :												
	HAND CULTIVATOR							5	Unit	1,250.00			
	SPECIFICATION :												
	Stainless Steel with Handle and Length-12" Diameter-3"												
	HAND FORK							5	Unit	1,250.00			
	SPECIFICATION :												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Stainless Steel with Handle and Length-12" Diameter-3"												
	PRUNING SHEARS							5	Unit	1,250.00			
	SPECIFICATION :												
	Material: stainless steel												
	Size:21cm x 5cm												
	Suitable for pruning fruit, potting, gardening, etc												
	AXE							5	Unit	2,000.00			
	SPECIFICATION :												
	Axe Head: 7"												
	Axe head: steel												
	Wooden handle 75 inches"												
	Whole Length: 82 inches"												
	GRAFTING KNIFE							5	Unit	1,000.00			
	SPECIFICATION :												
	2.5 inch rust-resistant stainless steel Blade												
	4-5 inch Handle length												
	MANUAL SPRINKLER/Watering Can							4	Unit	1,000.00			
	SPECIFICATION :												
	PLASTIC and Rose sprinkler Head												
	10 Liters												
	GARDEN METAL BUCKET							5	Unit	2,500.00			
	SPECIFICATION :												
	20 liters Heavy Duty												
	Stainless Steel with wooden handle												
	KNAPSACK SPRAYER							2	Unit	3,000.00			
	SPECIFICATION :												
	capacity 16-18 Liter												
	Material: plastic, steel												
	HEAVY DUTY WHEEL BARROW							2	PCS	5,000.00			
	SPECIFICATION :												
	Material Made: Metal and Wheel size: 13inches												
	Load Capacity: 150KG												
	Solid Rubber Wheel Tire												
	PUSH CART TROLLEY							1	Unit	2,500.00			
	SPECIFICATION :												
	Pipe Size1 " pipe												
	2 wheels 6 inches diameter												
	Dimensions: 39" x 18 " x 14"												
	SICKLE							5	Unit	10,000.00			
	SPECIFICATION :												
	Flat Neck With handle												
	• 317(h) x 26(w) x 215(d)mm												
	B. AGRI-FISHERIES LABORATORY EQUIPMENT												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	BATTERY CAGES							4	Unit	20,000.00			
	SPECIFICATION :												
	TYPE A and Metal												
	Dimensions: L- 1.88 m.xW-2.4 m x H-1.85 M												
	Capacity : 100-120 head chicken												
	DIGITAL WEIGHING SCALE							2	Unit	2,000.00			
	SPECIFICATION :												
	Capacity: 5g to 40kg												
	Easy to Read Large LCD Display												
	with price conversion display												
	ANALOG WEIGHING SCALE							2	Unit	3,000.00			
	SPECIFICATION :												
	Heavy Duty												
	25 kg												
	Please see attached picture												
	PELLET MACHINE GRANULATOR							2	Unit	6,000.00			
	SPECIFICATION :												
	Size: M size #5 or L size #8 and manual (Metal)												
	Diameter: 1.5mm, 2mm, 2.5mm, 3mm												
	ANIMAL FEED PELLET MACHINE							1	Unit	40,000.00			
	SPECIFICATION :												
	4 pressure rollers												
	4.5 kW motor 220 volts												
	WET AND DRY CORN GRINDER							1	Unit	10,000.00			
	SPECIFICATION :												
	Wheel diameter: about 15cm												
	Product Filter: 80-100												
	COCOUNUT GRATER SHEDDER							1	Unit	3,000.00			
	Stainless Steel S.S Bowl												
	AUTOMATIC TIME FISH FEEDER/DISPENSER							5	Unit	2,500.00			
	SPECIFICATION :												
	Powered by 2 type AA batteries.												
	6 hours, 12 hours and 24 hours timer												
	200mL and Please see attached picture												
	AUTOMATIC CHICKEN FEEDER							5	Unit	1,750.00			
	SPECIFICATION :												
	3kg												
	Material: Plastic Features: ,												
	Lightweight, Durable, Hanging Design												
	Food Dispenser Size: 18.5cm x 18.5cm/7.28" x 7.28" (Approx.)												
	MANUAL ROUND PILL PELLET MACHINE							1	Unit	12,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6mm: Size: 36x23x15CM												
	Pellet diameter: 6MM												
	Number of pellet channels: 46												
	Single pellet weight: 0.2G												
	FULLY AUTOMATIC EGG INCUBATOR							1	Unit	5,000.00			
	36 setter with hatcher												
	fully edge protected with safety fuse with safety switch												
	turns every 2 hours												
	Power 25W												
	LED display shows temperature, humidity, hatching day and countdown time												
	input Voltage 220-250V												
	C .KITCHEN SUPPLIES AND EQUIPMENTS												
	Beverage Cooler							1	Unit	28,000.00			
	SPECIFICATION :												
	12.0 cu. ft. Beverage Cooler												
	LED Lamp												
	Dynamic Fan Cooling												
	Glass Door												
	Electric oven							1	unit	10,938.00			
	SPECIFICATION :												
	Capacity: 80L/higher												
	Dual temperature control												
	Rotisserie function												
	Fan-oven function ideal for defrosting food and even heat circulation												
	Top & bottom individual control M-shapped heating elemnets												
	Electric Stand mixer							2	unit	14,876.00			
	SPECIFICATION :												
	8-speed multiple function stand mixer4.2-liter/higher												
	plastic bowl and stainless bowl Automatic with dough hook, wire whip and braker												
	With aluminum dough hooks and beater guard												
	With stainless steel wire whisk												
	Electric blender							2	UNIT	5,076.00			
	SPECIFICATION :												
	Multi-function Cover (Strainer, Close & Open Selection)												
	1500cc Plastic Jug Push-up Cover 4-angle Stainless Steel Blades												
	Safety Switch 4-speed Settings with Pulse Suction Footing300 Watts												
	Manual Juicer Machine							2	UNIT	5,000.00			
	SPECIFICATION :												

ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

Annual Procurement Plan-NON-CSE for FY 2024 (BASED ON GAA DUMP PRINT FY 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Material: Stainless Steel, Plastic -												
	Size: About 30.50x16.00x15.00cm/12.0x6.3x5.9inch manual												
	GAS RANGE OVEN							1	UNIT	18,000.00			
	SPECIFICATION :												
	4 Gas Burners: 1 Small (1kW), 2 Medium (1.75kW), 1 Large (3.0kW)												
	1 Gas Oven Burner: Lower Oven Burner(3.0kW)												
	Big Oven Capacity												
	Flexible Control (Electric and LPG)												
	Chest Freezer							1	Unit	23,000.00			
	please see attached picture												
	Capacity(cu.ft)10.5												
	2 Doors												
	Electric Juicer							2	UNIT	10,000.00			
	SPECIFICATION												
	low noise												
	Capacity: 2.5L												
	Material: Stainless Steel & ABS Plastic												
	Voltage: 110V												
	Operating Mode: Highest Speed, High and Low												
	Mixing Spoon							1	set	600.00			
	SPECIFICATION												
	Material: Wood												
	10", - 12", - 14" and 16"												
	ROLLING PIN							2	unit	1,000.00			
	SPECIFICATION												
	Material: wood												
	Size: 30*3.5cm												
	Heavy Duty												
	Wire Whisk							2	unit	600.00			
	SPECIFICATION												
	*6 wire stainless steel manual whisk												
	*Material: stainless steel												
	Size: 8-inch whisk 21*5cm,												
	10-inch whisk 26*6cm, 12-inch whisk 29*6cm												
	Measuring cup & spoon set							5	set	750.00			
	SPECIFICATION												
	* Made with plastic												
	*5 set of measuring cups and tablespoons												
	Oven Baking Pan Set - Black							2	set	10,000.00			
	SPECIFICATION												
	* 14.7" ROASTING PAN -												

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*13.8 " 12- CUPS Muffin Pan												
	* 9" Square cake pan												
	* 17" large Cookie sheet												
	* 15" Medium Cookie sheet												
	* 9 " Round Cake pan												
	* 12. 8" Round Pizza pan												
	* 10 " Loaf pan												
	* 15. 5 ' oven Crisper pan												
	Stainless Steel Cookware Set							1	set	9,000.00			
	SPECIFICATION :												
	* 1.5 qt Straining saucepan /Glass lid												
	* 6.qt. Stockpot /3.75 qt. Steamer insert												
	* 8" Fying Pan												
	* 3 qt. Straining Saucepan												
	* 3qt. Saute pan												
	*11" Frying Pan												
	MIXING BOWL							2	Set	8,000.00			
	SIZE: 3/4QUART or 0.7 L, 1Quart or 0.9L ,1 1/2 Quart 1.4 liter ,3Quart 2.8L 5 Quart 4.7 liter												
	Stainless Steel												
	heavy Duty												
	5 pieces per set with different sizes												
	Shape-Round												
	D. LABORATORY COMPUTER EQUIPMENT												
	WOODEN COMPUTER LABORATORY TABLES							6	UNIT	108,000.00			
	SPECIFICATION :												
	* Six Seater Back to Back												
	* Size : 2500 mm x 1200 mm x 1200 mm H												
	Optional Accessories : Keyboard tray/Single drawer/CPU trolley												
	SPLIT AIRCONDITIONER							2	Unit	100,000.00			
	SPECIFICATION :												
	*Type: SPLIT												
	2.0 HP												
	* Compressor Type: Inverter												
	ICT EQUIPMENT												**3,245,100.00**
	Procurement of ICT Equipment for Higher Education Flexible Learning	**College Database Center / IT**	**Yes**	**Small -Value Procurement**	**31-Jan-24**	**--**	**--**	**--**	**FUND 101 - GAA FY 2023 CONTI**	**165,100.00**		**165,100.00**	**Continuing Appropriation**

ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

Annual Procurement Plan-NON-CSE for FY 2024 (BASED ON GAA DUMP PRINT FY 2024)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 1 unit Laptop with Accessories for Establishment of IPTBM in ZSCMST through RAISE program (Laptop with Accessories: Processor-2.0Ghz base clock speed upto 4.0Ghz (latest Generation), Memory - 16GB DDR5-5200, Windows 11 Pro(OEM) Pre-installed, Storage-512GB M.2 SSD or larger)	**Research Office**	**No**	**Small -Value Procurement**	**31-Jan-24**	**--**	**--**	**--**	**DOST - PCAARRD FUNDS**	**80,000.00**		**80,000.00**	**Carried Forward Project - FY 2023**
	Procurement of Access Control System (RFID) Gate	**LRC**	**No**	**Competitive Bidding**	**7-Jul-24**	**17-Jul-24**	**17-Jul-24**	**21-Jul-24**	**STF - FIDUCIARY**	**3,000,000.00**		**3,000,000.00**	**Carried Forward Project - FY 2022**
	SUBSCRIPTION EXPENSE												**6,376,500.00**
	Domain Name Renewal / Registration ONE (1) year Subscription - zscmst.edu.ph	**College Database Center / IT**	**No**	**DIRECT CONTRACTING**	**12-Jan-24**	**--**	**--**	**--**	**FUND 101 - GAA FY 2024**	**3,500.00**	**3,500.00**		
	ZOOM Business Subscription Twelve (12) months	**College Database Center / IT**	**No**	**Small -Value Procurement**	**12-Jan-24**	**--**	**--**	**--**	**FUND 101 - GAA FY 2024**	**13,000.00**	**13,000.00**		
	Endpoint / Server Antivirus / Firewall Software Suite Subscription (Renewal)	**College Database Center / IT**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**700,000.00**	**700,000.00**		
	Upgrading / Renewal of ZSCMST Primary Internet Connection Twelve (12) months subscription	**College Database Center / IT**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**900,000.00**	**900,000.00**		
	Upgrading / Renewal of ZSCMST Secondary Internet Connection Twelve (12) months subscription	**College Database Center / IT**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**900,000.00**	**900,000.00**		
	Upgrading / Renewal of ZSCMST Campus B Internet Connection Twelve (12) months subscription	**College Database Center / IT**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**900,000.00**	**900,000.00**		
	Subscription of Office Productivity Software for Academic Use - Twelve (12) months	**College Database Center / IT**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**700,000.00**	**700,000.00**		
	Web Hosting Subscription for Twelve (12) months	**College Database Center / IT**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**60,000.00**	**60,000.00**		
	Renewal of the e-Library Resources Subscription - Twelve (12) months	**College Database Center / IT**	**No**	**Competitive Bidding**	**4-Jan-24**	**7-Jan-24**	**21-Jan-24**	**24-Jan-24**	**STF - FIDUCIARY**	**2,000,000.00**	**2,000,000.00**		
	Satellite Internet - 2 (Two) Subscriptions for 12 months	**College Database Center / IT**	**No**	**Small -Value Procurement**	**12-Jan-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**200,000.00**	**200,000.00**		
	MOTOR VEHICLES												**19,500,000.00**
	Re-Fleeting of ZSCMST Vehicles (Mini-Bus, Pick-up, & Passenger Van)	**Motorpool**	**Yes**	**Competitive Bidding**	**2-Oct-23**	**16-Oct-23**	**23-Oct-23**	**30-Oct-23**	**FUND 101 - GAA FY 2024**	**9,500,000.00**		**9,500,000.00**	
	Procurement of Research Utility Vessels	**Administrative Office**	**Yes**	**Competitive Bidding**	**2-Oct-23**	**16-Oct-23**	**23-Oct-23**	**30-Oct-23**	**FUND 101 - GAA FY 2024**	**10,000,000.00**		**10,000,000.00**	
	OTHER MACHINERY & EQUIPMENT												**31,492,016.30**
	Procurement of Technical Equipment for the Conversion and upgrading of Fisheries Laboratory into Molecular laboratory	**CFMS**	**Yes**	**Competitive Bidding**	**2-Oct-23**	**16-Oct-23**	**23-Oct-23**	**30-Oct-23**	**FUND 101 - GAA FY 2024**	**15,000,000.00**		**15,000,000.00**	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Upgrading of the Maritime Education Laboratories and Equipment	**CME**	**Yes**	**Competitive Bidding**	**2-Oct-23**	**16-Oct-23**	**23-Oct-23**	**30-Oct-23**	**FUND 101 - GAA FY 2024**	**15,000,000.00**		**15,000,000.00**	
	Gym Sound System Additional Accessories for Students'Activities -10KVA AVR Servo Type, 1000 Watts AVR, Tripod for Lights, Surge Protector, Royal Cord #16/2, Gang Outlet, Male Plug, 80-MTR Snake cable 16x4 (Complete Set of Box & Connectors), Royal Cord, Trumpet Speaker 300W 16, 4-Channel Console Mixer, 28ft. Fiberglass Ladder ext, High- Voltage Telescopic Fiber Glass Hot-Stick with Operating Rod (atleast 6mts or 20ft)	**EEU**	**No**	**Small -Value Procurement**	**12-Jan-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**247,016.30**		**247,016.30**	
	Various Electrical Supplies for Student Laboratory and Classroom -Photo Swith (220V), LED Floodlight (220V 100W), LED Bulb (220V 15W),LED Bulb (220V 30W) LED Capsul (220V 40W), LED Tube (220V 18W), G.I Rope U-Clamp 1/2", G.I Rope U- Clamp 3/4", Fuse Link for Hubble Cut-Outs, 8AMPS, Renewable Fuse link 600 A250V,Renewable Fuse 200A250V, Time-Lag Renewable Fuse 200 A250V, Renewable Fuse 600 A250V, Electrical Tape (Big), Compression Line Tap YHO-150, Compression Line Tap YHD-200, Compression Line Tap YHD-250	**EEU**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**250,000.00**		**250,000.00**	
	Repair of 50kVA Generator set for Student Activities standy Power -Repair of Fuel Transfer Pump -Replacement of Fuel Filter -Replacement of Oil Filter	**EEU**	**No**	**Small -Value Procurement**	**1-Mar-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**25,000.00**		**25,000.00**	
	Supply and Delivery of Various Office Appliances and Furniture for Health and Medical Services	**Health and Medical Services**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**200,000.00**		**200,000.00**	
	Water Dispenser, hot and cold, Bottom Load							1	Unit	10,000.00			
	Refrigerator, 2-door, 10 cu							1	Unit	18,000.00			
	Airconditioner, 2 Hp, Split Type with installation							1	Unit	40,000.00			
	Smart TV, 32 inches, with wall bracket							1	Unit	10,000.00			
	Bed Sheet (Single Fitted, with two (2) pillow cases and Flat Sheet), color: white							6	Set	7,500.00			
	Office Curtains, ring type, plain, color: pastel, ready-made, 20 panels							20	pcs	7,000.00			
	Office Chairs, leatherette type							3	Unit	10,500.00			
	Sofa Set, L-Type							1	Unit	30,000.00			
	Medicine Cabinet, glass door, steel							2	Unit	34,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printer, ink-tank, 3-in-1							1	Unit	15,000.00			
	Office Table, with side drawers							3	Unit	18,000.00			
	Procurement of Equipment for Health and Medical Services	**Health and Medical Services**	**No**	**Small -Value Procurement**	**24-May-24**	**--**	**--**	**--**	**STF - FIDUCIARY**	**150,000.00**		**150,000.00**	
	Hospital Bed, with mattress, rails and wheels, 2-cranks, full set							3	Units	60,000.00			
	Examination Table/Bed, Hamilton Type standard, with large drawer, 3 panel padded foam mattress, elevationg backrest, pullout foot stool							1	Unit	15,000.00			
	Orthopedic Pillows, standard size, memory Foam							6	Pcs	5,730.00			
	Aneroid BP Apparatus with wheels, stand type, BP cuff with inflation (standard adult)							2	Unit	10,000.00			
	Sphygmomanometer, Desk Type, with large dial							2	Unit	3,600.00			
	Weighing Scale with Height, Heavy Duty							1	Lot	10,000.00			
	Nebulizer, Heavy Duty Compressor							1	Unit	4,500.00			
	Portable Nebulizer, rechargable							2	Unit	7,600.00			
	Oxygen Tank 10lbs with content Complete Set (inclusive with Oxygen Regulator, Humidifier Bottle, and Nasal Cannula)							3	Set	24,000.00			
	Air Purifier, with extra HEPA Filter							2	Unit	7,050.00			
	Medical Grade Oxygen in Can, Concentrattion: 95% Oxygen, Volume: 10 Liters							6	Bottle	2,520.00			
	Procurement of Wall Cabinet,Steel Cabinet and Table with Chair for CME use **-Tall Filing Cabinet (Laminate, wall mounted)** **-Steel Cabinet (Sz: D400*1830mm)** **- Packing Volume: 0176cbm** **- Thickness: 0.5mm-0.9mm** **-Structure: Knock Down** **-Raw Material: Cold Rolled Steel** **-Surface: Electrostatic Powder Coating** **Table and Chair** **-Table: 140cm Lx 70cm** **Chair** **Sz- XL (150cm-185cm)** **-Weight Capacity-150kg**	**CME**	**No**	**Competitive Bidding**	**2-Aug-24**	**7-Aug-24**	**21-Aug-24**	**25-Aug-24**	**STF - TUITION & OTHER FEES**	**320,000.00**		**320,000.00**	

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply & Delivery of ID Production Consumables, Equipment and Upgrade of ID Equipment for the Students ID Production for the SY 2024-2025 -RFID Turn-Stile Machine (Compatible w/Matica ID Printer Set-Up) -1"Personalized ID w/Double-Side Acrylic ID Protector -YMCK Ribbon for Matica Printer -RFID 125 kHZ Card for Matica Printer	**PICO**	**No**	**Competitive Bidding**	**24-May-24**	**28-May-24**	**11-Jun-24**	**15-Jun-24**	**STF - FIDUCIARY**	**500,000.00**		**500,000.00**	
Total													
Mandatory Reserve (10%)										**100,163,969.30**	**40,244,553.00**	**59,919,416.30**	**100,163,969.30**
Grand Total										**10,016,396.93**	**4,024,455.30**	**5,991,941.63**	**10,016,396.93**
										110,180,366.23	**44,269,008.30**	**65,911,357.93**	**110,180,366.23**

FUNDING SOURCE:

FUND 101 - GAA FY 2023 CONTI	205,100.
FUND 101 - GAA FY 2024	60,062,260.
STF - TUITION & OTHER FEES	8,940,410.
STF - FIDUCIARY	20,487,399.
IGP - FOOD SERVICES	978,800.
TF - NSTP/ROTC	360,000.
STF - FIDUCIARY	130,000.
CHED FUNDS	9,000,000.
TOTAL	**100,163,969.**

Prepared by:

FREDELYN F. DAGAY, MAED
BAC Secretariat / Procument Officer

Recommending Approval:

ALVIN C. REYES, RN, Ed.D.
Vice President for Administration and Finance

Certified Funds Available:

MARK JAMES A. ALBA
Budget Officer

ERIC S. VILLANUEVA, CPA
College Accountant

Approved by:

JAIME G. JALON, Ph.D.
College President