



Republic of the Philippines  
**ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY**  
 Fort Pilar, Zamboanga City  
 Telephone (062)992-3092 Fax No. (062)991-0777  
 website: <http://www.zscmst.edu.ph>



**ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE     FINAL     UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
<b>SECURITY SERVICES - 50212030</b>											
Provision of Security Services for CY 2026	CSU	Provide Six (6) Security Guards for Twelve Months (12)	Renewal of Regular and Recurring Services	NO		15-Oct-25		FUND 101 - GAA FY 2026	1,500,000.00	Renewal of Regular and Recurring Services	
<b>OTHER MAINTENANCE AND OPERATING EXPENSES - 50299990</b>											
AACCUP Accreditations Survey Visit FY 2026	Quality Assurance Office	Meals and Snacks, Accomodation, Office Supplies and Materials, Token, Lei, Plaque and Tarpaulin	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	624,920.00		
Immersive Educational Excursion (for IQA, SST & QA Staff)	Quality Assurance Office	Transportation and per diem	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	291,000.00		
ISO Surveillance Audit	Quality Assurance Office	Certification Fee, Meals and Snacks, Airfare and Accommodation, Other Supplies and Materials, Office Supplies, Other Supplies and Materials	Small -Value Procurement	NO		25-Jul-26		FUND 101 - GAA FY 2026	775,325.00		
Procurement of Meals and Snacks for Management Review (2 days)	Quality Assurance Office	Meals and Snacks	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	102,000.00		
SUITS (Streamlining and Updating ISO Trends and Standards)	Quality Assurance Office	Food (4 days) (2 batches), Token, Office Supplies and Materials, Tarpaulin	Small -Value Procurement	NO		25-Jul-26		FUND 101 - GAA FY 2026	251,800.00		
Project Licensure Examination Appraisal Program (LEAP)	CTE	Project Licensure Examination Appraisal Program (LEAP)	Small -Value Procurement	NO		25-Jun-26		FUND 164 - STF (FIDUCIARY)	60,000.00		
Pedagolohiyang Makabuluhan: Mga Estratehiya para sa Epektibong Pagtuturo sa Wika at Panitikan (am and pm snacks, 1 meal, 100 participants, 1 day)	CTE	(am and pm snacks, 1 meal, 100 participants, 1 day)	Small -Value Procurement	NO		25-Jun-26		FUND 164 - STF (FIDUCIARY)	57,600.00		
National Statistic Month Celebration 2026	CTE	National Statistic Month Celebration Lunch, snacks, Token, and materials, 135 participants	Small -Value Procurement	NO		25-Jun-26		FUND 164 - STF (FIDUCIARY)	37,280.00		
Pagdiriwang Buwan ng Wika 2026	CTE	Materials, Meals and Snacks for Buwan ng Wika 2026	Small -Value Procurement	NO				FUND 164 - STF (FIDUCIARY)	30,000.00		
CTE Strategic Planning 2026	CTE	CTE Strategic Planning 2026 (am and pm snacks, meals, materials, 75 participants, 1 day)	Small -Value Procurement	NO		25-Jun-26		FUND 164 - STF (TUITION)	51,000.00		
"SIP mentorship: Guiding Students to Success"	CTE	Materials, Meals and Snacks for Seminar Workshop: "SIP mentorship: Guiding Students to Success"	Small -Value Procurement	NO		25-Jul-26		FUND 164 - STF (FIDUCIARY)	50,000.00		



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Training Skills Enhancement Program - (BTLED -HE,ICT, AFA )	CTE	Training Skills Enhancement Program - (BTLED -HE,ICT, AFA ) Meals and Snacks	Small -Value Procurement	NO		5-Jul-26		FUND 164 - STF (FIDUCIARY)	21,100.00		
CTE Deployment of Pre-service Teachers	CTE	Materials, Meals and Snacks for CTE Deployment of Pre-service Teachers	Small -Value Procurement	NO		5-Jul-26		FUND 164 - STF (FIDUCIARY)	50,000.00		
CELA Extension Program	CTE	Materials, Meals and Snacks for CELA Extension Program	Small -Value Procurement	NO		5-Aug-26		FUND 164 - STF (TUITION)	80,000.00		
CELA Action Research Presentation for Pre-service Teachers	CTE	CELA Action Research Presentation for Pre-service Teachers ( am and pm snacks, lunch, and materials , 60 participants)	Small -Value Procurement	NO		5-Aug-26		FUND 164 - STF (TUITION)	40,300.00		
STATE-of-the-Art Science: Empowering Educators through Action Research & Stats"	CTE	STATE-of-the-Art Science: Empowering Educators through Action Research & Stats" (am and pm snacks, lunch , materials for 2 days, andhonorarium for 2 guest)	Small -Value Procurement	NO		5-Jul-26		FUND 164 - STF (TUITION)	55,000.00		
FPLE Coaching/review	CFAS	Supplies and Materials, Tokens, Meals and Snacks, Honorarium	Small -Value Procurement	NO		25-Jul-26		FUND 164 - STF (FIDUCIARY)	149,990.00		
CFAS Stakeholder's Forum (FEBRUARY 2026)	CFAS	Meals and Snacks, Tokens	Small -Value Procurement	NO		10-Jan-26		FUND 164 - STF (FIDUCIARY)	107,990.00		
TEA TIME -TRAINING EVALUATION AND ASSESSMENT: TRAINEES and STAKEHOLDERS FORUM of OJT trainees 1st Sem SY 2026	CFAS	Food, Supplies, Materials, Honoraria & Tokens	Small -Value Procurement	NO		25-Aug-26		FUND 164 - STF (FIDUCIARY)	52,300.00		
Undergraduate Research Forum (Food, supplies, materials, honoraria & tokens) 2nd Sem. SY 2026	CFAS	Undergraduate Research Forum (Food, supplies, materials, honoraria & tokens) 2nd Sem. SY 2026	Small -Value Procurement	NO		25-Feb-26		FUND 164 - STF (FIDUCIARY)	123,850.00		
CFAS STRATEGIC PLAN & TEAMBUILDING	CFAS	CFAS STRATEGIC PLAN & TEAMBUILDING	Small -Value Procurement	NO		25-Aug-26		FUND 164 - STF (TUITION)	55,300.00		
BSFT Board Exam Review/COACHING	CFAS	BSFT Board Exam Review/COACHING	Small -Value Procurement	NO		25-Feb-26		FUND 164 - STF (FIDUCIARY)	100,499.00		
CTHEZP SKILLS REGIONAL COMPETITION	CMT	Procurement of Materials, Supplies and Meals for CTHEZP SKILLS REGIONAL COMPETITION	Small -Value Procurement	NO		25-Jul-26		FUND 164 - STF (FIDUCIARY)	150,000.00		
HM/HRM Skills Competition and Sports	CMT	Procurement of Materials, Supplies and Meals for HM/HRM Skills Competition and Sports	Small -Value Procurement	NO		25-Jul-26		FUND 164 - STF (FIDUCIARY)	50,000.00		
CMT Strategic Planning 2026	CMT	Materials, Supplies and Meals	Small -Value Procurement	NO		25-Aug-26		FUND 164 - STF (TUITION)	67,500.00		
Seminar Workshop on Feasibility Study for all program advisers across colleges	CMT	Meals and Snacks for 2 days	Small -Value Procurement	NO		25-Jul-26		FUND 164 - STF (TUITION)	19,500.00		



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CMT PALARO 2026	CMT	Food, Uniform for Basketball and Volleyball player	Small -Value Procurement	NO		25-Aug-26		FUND 164 - STF (FIDUCIARY)	80,000.00		
CME Curriculum Review and Strategic Planning	CME	Food and Snacks, Office Supplies and Materials	Small -Value Procurement	NO		25-Jul-26		FUND 164 - STF (TUITION)	123,900.00		
CME Donning Ceremony for Faculty	CME	Food and Snacks, Office Supplies and Materials	Small -Value Procurement	NO		15-Jun-26		FUND 164 - STF (FIDUCIARY)	56,100.00		
CME Sports Fest 2026	CME	Materials, Supplies and Meals for CME Sports Fest	Small -Value Procurement	NO		25-Jul-26		FUND 164 - STF (FIDUCIARY)	123,900.00		
ZSCMST Annual Water and Bacteriological Analysis	Health and Medical Services	ZSCMST Annual Water and Bacteriological Analysis	Small -Value Procurement	NO		24-Sep-26		FUND 164 - STF (FIDUCIARY)	15,000.00		
Commissioning and Maintenance of Dental Chair	Health and Medical Services	Commissioning and Maintenance of Dental Chair	Small -Value Procurement	NO		24-Sep-26		FUND 164 - STF (FIDUCIARY)	15,000.00		
Two (2) Day Standard First Aid Training for Students and Personnel	Health and Medical Services	Conduct of Two (2) Day Standard First Aid Training for Students and Personnel (provision of Meals and Snacks, Tokens for Trainers)	Small -Value Procurement	NO		24-Apr-26		FUND 164 - STF (FIDUCIARY)	70,000.00		
Delivery of Goods and Supplies for the Health and Medical Services Pantry (Zero Hunger Program)	Health and Medical Services	Non-perishable goods and supplies for the Health and Medical Services Pantry (Zero Hunger Program)	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	150,000.00		
Lecture Forum on Dental Health Program Dental Kit 2026	Health and Medical Services	Lecture Forum on Dental Health Program (500 sets of Dental Kit)-2026	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	100,000.00		
Foundation Day Activities of the college for FY 2026	VPAF	Meals and Snacks for Foundation Day Activities of the college for FY 2026 at 400 pax	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	200,000.00		
Year-End Institutional and Management Review of Strat Plan 2025 - 2029	Planning Office	Supplies, Equipment, Meals and Snacks for Year-End Institutional and Management Review of Strat Plan 2025 - 2029	Small -Value Procurement	NO		25-Aug-26		FUND 101 - GAA FY 2026	238,395.00		
Seminar and Colloquium on Current Issues and Trends in English Language and Linguistics	CLA	Snacks for 100 pax	Agency to Agency	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	70,000.00		
Annual General Tactical Inspection (ROTC)	NSTP/ROTC	Food, Supplies and Materials	Small -Value Procurement	NO		25-Mar-26		TF - NSTP/ROTC	6,000.00		
Regional Evaluation and Tactical Inspection (ROTC)	NSTP/ROTC	Food, Supplies and Materials	Small -Value Procurement	NO		25-Mar-26		TF - NSTP/ROTC	6,000.00		
NSTP Completion Ceremony 2026 (ROTC / CWTS-LTS)	NSTP/ROTC	Supplies, Snack, and Meals	Small -Value Procurement	NO		25-Mar-26		TF - NSTP/ROTC	50,000.00		
Seminars and Forum for NSTP	NSTP/ROTC	Supplies, Materials, and Meals & Snacks	Small -Value Procurement	NO		1-Apr-26		TF - NSTP/ROTC	25,000.00		



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Seminar Workshop on Faculty Development and Enhancement Program	NSTP/ROTC	Meals and Snacks	Small -Value Procurement	NO		5-Jul-26		TF - NSTP/ROTC	50,000.00		
Zamboanga Hermosa Festival 2026	Sports & Socio-Cultural Office	Garments and Equipment	Small -Value Procurement	NO		25-Jul-26		FUND 164 - STF (FIDUCIARY)	200,000.00		
MASTS Games 2026	Sports & Socio-Cultural Office	Garments and Equipment	Small -Value Procurement	NO		25-Jul-26		FUND 164 - STF (FIDUCIARY)	1,000,000.00		
ZSCMST Palaro 2026	Sports & Socio-Cultural Office	Meals, Snack, Materials and Equipment	Small -Value Procurement	NO		25-Jul-26		FUND 164 - STF (FIDUCIARY)	1,000,000.00		
NATIONAL SCUAA 2026	Sports & Socio-Cultural Office	Meals, Snack, Materials and Equipments	Small -Value Procurement	NO		7-Feb-26		FUND 164 - STF (FIDUCIARY)	300,000.00		
CPAG Costumes	Sports & Socio-Cultural Office	Costumes	Small -Value Procurement	NO		7-Jul-26		FUND 164 - STF (FIDUCIARY)	200,000.00		
RDO In-house Review	Research and Development Office	Meals/Snacks, Supplies, Materials and Equipment	Small -Value Procurement	NO		2-Aug-26		FUND 164 - STF (TUITION)	120,000.00		
RDO Technical Evaluation	Research and Development Office	Meals, Supplies, Materials, and Equipment	Small -Value Procurement	NO		2-Aug-26		FUND 164 - STF (TUITION)	80,000.00		
Mental Health Awareness Month Program	Guidance and Counseling Office	Materials, Meals and Snacks	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (FIDUCIARY)	20,000.00		
Suicide Prevention Month Program	Guidance and Counseling Office	Materials, Meals and Snacks	Small -Value Procurement	NO		24-Jan-26		FUND 164 - STF (FIDUCIARY)	20,000.00		
Basic Referrals and Attending Skills Trainers' Training	Research and Development Office	Meals and Snacks	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (FIDUCIARY)	30,000.00		
Peer Support Program Training Workshop - Self-Care and Helping Skills	Research and Development Office	Materials, Meals & Snacks	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (FIDUCIARY)	30,000.00		
Peer Support Program Training Workshop - Stress, Distress and Disorders in Adults and the Stigma in Mental Health	Guidance and Counseling Office	Materials, Meals & Snacks	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (FIDUCIARY)	30,000.00		
Peer Support Program Training Workshop Materials & Supplies	Guidance and Counseling Office	Materials and Supplies	Small -Value Procurement	NO		24-Jun-26		FUND 164 - STF (FIDUCIARY)	20,000.00		
Peer Listeners Club Seminar Materials & Supplies	Guidance and Counseling Office	Materials and Supplies	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (FIDUCIARY)	20,000.00		
Peer Listeners' Club- Peer Orientation Seminar	Guidance and Counseling Office	Materials, Meals & Snacks	Small -Value Procurement	NO		24-Jun-26		FUND 164 - STF (FIDUCIARY)	20,000.00		
Peer Listeners' Club- Annual Planning and Evaluation	Guidance and Counseling Office	Materials, Meals & Snacks	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (FIDUCIARY)	20,000.00		
Peer Listeners' Club- Basic Psychological Support Seminar	Guidance and Counseling Office	Materials, Meals & Snacks	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (FIDUCIARY)	20,000.00		
Peer Listeners' Club- Self-Care Seminar	Guidance and Counseling Office	Materials, Meals & Snacks	Small -Value Procurement	NO		24-Jul-26		FUND 164 - STF (FIDUCIARY)	20,000.00		
Peer Listeners Club – Team Building & Out-Reach Program	Guidance and Counseling Office	Materials, Meals & Snacks	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (FIDUCIARY)	20,000.00		



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Peer Listeners' Club- True Love Waits	Guidance and Counseling Office	Materials, Meals & Snacks	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (FIDUCIARY)	20,000.00		
Student Academic Awards	Guidance and Counseling Office	Materials, Meals & Snacks	Small -Value Procurement	NO		24-Jan-25		FUND 164 - STF (FIDUCIARY)	15,000.00		
Students Evaluation on Teachers Performance	Guidance and Counseling Office	Materials and Supplies	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (FIDUCIARY)	50,000.00		
Peer Listeners Club – Annual Evaluation	Guidance and Counseling Office	Materials & Supplies, Meals and Snacks	Small -Value Procurement	NO		24-Jun-26		FUND 164 - STF (FIDUCIARY)	20,000.00		
COMPASSION Newsletter	Guidance and Counseling Office	Materials & Supplies	Small -Value Procurement	NO		24-Jul-26		FUND 164 - STF (FIDUCIARY)	15,000.00		
CFAS Extension Activity	Training and Extension Office	Materials and Supplies	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	100,000.00		
CFAS Extension Activity	Training and Extension Office	Meals and Snacks	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	90,000.00		
CME Extension Activity	Training and Extension Office	Materials and Supplies	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	60,000.00		
CME Extension Activity	Training and Extension Office	Meals and Snacks	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	60,000.00		
CBM Extension Activity	Training and Extension Office	Materials and Supplies	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	60,000.00		
CBM Extension Activity	Training and Extension Office	Meals and Snacks	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	60,000.00		
CTE Extension Activity	Training and Extension Office	Materials and Supplies	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	50,000.00		
CTE Extension Activity	Training and Extension Office	Meals and Snacks	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	50,000.00		
CLA Extension Activity	Training and Extension Office	Materials and Supplies	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	50,000.00		
CLA Extension Activity	Training and Extension Office	Meals and Snacks	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	25,000.00		
Operation for the Extension Services Office	Training and Extension Office	Supplies and Materials	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	22,580.40		



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Capacity Building and Technical Assistance under Project Dev't Office	Training and Extension Office	Meals and Snacks	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	50,000.00		
Training-Workshop Under Monitoring and Impact Assessment Unit	Training and Extension Office	Tokens, Plane Tickets, Accommodation, Meals and Snacks	Small -Value Procurement	NO		1-Apr-26		FUND 164 - STF (TUITION)	150,000.00		
Training-workshop under Campus Coordinator Office	Training and Extension Office	Tokens, Plane Tickets, Accommodation, Meals and Snacks	Small -Value Procurement	NO		1-Apr-26		FUND 164 - STF (TUITION)	100,000.00		
Crafting of Extension Plan	Training and Extension Office	Tokens, Plane Tickets, Accommodation, Meals and Snacks	Small -Value Procurement	NO		1-Apr-26		FUND 164 - STF (TUITION)	140,000.00		
Strategies on the Conduct of Extension Activities	Training and Extension Office	Tokens, Plane Tickets, Accommodation, Meals and Snacks	Small -Value Procurement	NO		1-Apr-26		FUND 164 - STF (TUITION)	235,000.00		
Coordination Meeting with Beneficiaries	VPAA	Tokens, Plane Tickets, Accommodation, Meals and Snacks	Small -Value Procurement	NO		1-Apr-26		FUND 164 - STF (TUITION)	90,000.00		
Commencement Exercises FY 2026	VPAA	MEALS AND SNACKS, MATERIALS FOR GRADUATION, OFFICE SUPPLIES AND EQUIPMENT, TOKENS, DECORATION, HARDWARE SUPPLIES , GARLAND FOR GUESTS, MEDALS, CERTIFICATES, PLAQUES OF APPRECIATION, ACCOMMODATION AND PLANE TICKET	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	852,790.00		
Teachers' Day Celebration	VPSAS	Supplies, Materials and Snacks	Small -Value Procurement	NO		24-Jul-26		FUND 164 - STF (TUITION)	102,640.00		
Seminar/Faculty Development and Enhancement Program		Materials, Supplies, Meals and Snacks	Small -Value Procurement	NO		24-Jun-26		FUND 164 - STF (TUITION)	237,550.00		
Teachers Day Celebration	VPAA	Tokens	Small -Value Procurement	NO		24-Jul-26		FUND 164 - STF (TUITION)	80,000.00		
Foundations Days Celebration	VPSAS	Food, Supplies and Token	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	100,000.00		
ORSEM and Lecture Series for Student (4 DAYS)	VPSAS	Foods,Supplies and Tokens	Small -Value Procurement	NO		24-Jul-26		FUND 164 - STF (TUITION)	100,000.00		
Student Council Election Activities	VPSAS	Food, supplies and Tokens	Small -Value Procurement	NO		24-Jul-26		FUND 164 - STF (TUITION)	70,000.00		
Student Organization fair and Re-organization	VPSAS	Food, Supplies,Tshirt and Tokens	Small -Value Procurement	NO		24-Jun-26		FUND 164 - STF (TUITION)	100,000.00		
Recognition Service Provider, 1 day job fair, 2 days Seminar Workshop and Carrer Guidance	VPSAS	Supplies, Tokens and Meals and Snacks	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (TUITION)	230,000.00		
Service Provider for Students	VPSAS	Plaque, Supplies, Tokens and Meals and Snacks	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (TUITION)	200,000.00		
Leadership Training for Student 1st Semester	VPSAS - SSC	Foods,Supplies,Equipment and Tokens	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (FIDUCIARY)	150,000.00		



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Leadership Training for Student 2nd Semester	VPSAS - SSC	Foods,Supplies,Equipment and Tokens	Small -Value Procurement	NO		24-Apr-26		FUND 164 - STF (FIDUCIARY)	150,000.00		
Journalism Training for Student	VPSAS - SSC	Foods,Supplies,Equipment and Tokens	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (FIDUCIARY)	80,000.00		
Conduct of the National Book Week Celebration	LRC	Supplies, Materials and Snacks for	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	55,957.56		
2 Sessions of Library Instruction (for 1st and 2nd semester)	LRC	Supplies, Materials and Snacks	Small -Value Procurement	NO		24-Jul-26		FUND 164 - STF (FIDUCIARY)	28,616.80		
Library Extension Program	LRC	Materials and Meals for	Small -Value Procurement	NO		7-Jun-25		FUND 164 - STF (FIDUCIARY)	4,583.60		
Internal Audit Exit Conference	IAU	Supplies and Materials, Meals, and Snacks	Small -Value Procurement	NO		7-Feb-26		FUND 101 - GAA FY 2026	20,000.00		
Internal Audit Entry Conference	IAU	Supplies and Materials, Meals, and Snacks for the	Small -Value Procurement	NO		7-Jul-26		FUND 101 - GAA FY 2026	20,000.00		
Risk-Based Planning Workshop	IAU	Supplies and Materials, Meals, and Snacks	Small -Value Procurement	NO		7-May-26		FUND 101 - GAA FY 2026	25,000.00		
Graduate School Extension Activity	GRAD SCHOOL	Supplies and Materials, Meals, and Snacks	Small -Value Procurement	NO		25-Mar-26		FUND 164 - GRADUATE SCHOOL	140,000.00		
COPC Compliance	GRAD SCHOOL	Supplies and Materials, Meals, and Snacks	Small -Value Procurement	NO		25-Mar-26		FUND 164 - GRADUATE SCHOOL	180,000.00		
Seminar-Workshop on LUDIP	Engineering Office	Supplies, Materials, Meals and Snacks	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	140,000.00		
Seminar-Workshop on promoting excellence, accountability, knowledge (speak) in public service	HRMO	Supplies, Materials, Meals and Snacks for	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	132,900.00		
Seminar-Workshop on Strategic Leadership for Performance Excellence	HRMO	Supplies, Materials, Meals and Snacks	Small -Value Procurement	NO		25-Apr-26		FUND 101 - GAA FY 2026	245,200.00		
Orientation on RA 6713 Code of Ethics for all employees	HRMO	Supplies, Materials, Meals and Snacks	Small -Value Procurement	NO		25-May-26		FUND 101 - GAA FY 2026	40,000.00		
<b>REPRESENTATION EXPENSES - 50299990</b>											
Board Meeting (Regular)	Board Secretary	(Plane Ticket, Food, Materials and Accomodation)	Small -Value Procurement	NO				FUND 101 - GAA FY 2026	600,000.00		
Board Meeting (Special)	Board Secretary	(Plane Ticket, Food, Materials and Accomodation)	Small -Value Procurement	NO				FUND 101 - GAA FY 2026	300,000.00		
Monthly Administrative and Academic Meetings of the ZSCMST BOT for CY 2026	VPAF	Snacks	Small -Value Procurement	NO				FUND 101 - GAA FY 2026	120,000.00		
Finance Committee Meetings of the ZSCMST BOT for CY 2026	VPAF	Meals & Snacks	Small -Value Procurement	NO				FUND 101 - GAA FY 2026	120,000.00		



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Search for College President	Board Secretary	(Plane Ticket, Food, Materials and Accomodation)	Small -Value Procurement	NO				FUND 101 - GAA FY 2026	350,000.00		
<b>TRAININGS, SEMINARS, WORKSHOP - GAD - 50202010</b>											
Seminar Workshop on Capacitating and Stregthening the Gender and Development Focal Point System and Gender and Development Agenda of the institution	GAD	Supplies, Materials, and Meals with honorarium	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	200,000.00		
Seminar Workshop on Safe Spaces Act and Sexist Language or Gender-biased Words for Students and Employees and the establishment of CODI committee of the Institution	GAD	Supplies, Materials, and Meals with honorarium	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	200,000.00		
Women's Month Celebration and Empowerment Women	GAD	Supplies, Materials, and Meals	Small -Value Procurement	NO		7-Jul-26		FUND 101 - GAA FY 2026	100,000.00		
Seminar workshop on Gender and Development-related research	GAD	Supplies, Materials, and Meals with Honorarium	Small -Value Procurement	NO		7-Jul-26		FUND 101 - GAA FY 2026	150,000.00		
Pride Month Celebration with Honorarium	GAD	Supplies, Materials, and Meals	Small -Value Procurement	NO		7-Jul-26		FUND 101 - GAA FY 2026	100,000.00		
Seminar Workshop on Crafting the ZSCMST Policies, Guidelines on Gender and Development and Inclusion of Gender and Development in the Student Manual of the Institution	GAD	Supplies, Materials, and Meals with honorarium	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	150,000.00		
International Breast Cancer Awareness Month Celebration	GAD	Honorarium, Supplies, Materials, and Meals	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	100,000.00		
Seminar workshop on Mental Health Matters for the Students and Employees	GAD	Supplies, Materials, and Meals with Honorarium	Small -Value Procurement	NO		7-Jul-26		FUND 101 - GAA FY 2026	100,000.00		
Campaign on Anti-Violence Against Women and their Children for the students and Employees	GAD	Supplies, Materials, and Meals with honorarium	Small -Value Procurement	NO		7-Jul-26		FUND 101 - GAA FY 2026	100,000.00		
Culminating Activity and Team Building for the GAD ZSCMST Achievements & Reflections	GAD	Supplies, Materials, and Meals with honorarium	Small -Value Procurement	NO		7-Sep-26		FUND 101 - GAA FY 2026	200,000.00		
<b>REPAIRS AND MAINTENANCE - 50213050</b>											
Preventive Maintenance Servicing for Toyota Grandia Van (Black) SJE-963	College Motorpool	Repair, Replacement and Maintenance Services	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	104,245.43		
Preventive Maintenance Servicing for Toyota Tourer Van (White) SJA-1051	College Motorpool	Repair, Replacement and Maintenance Services	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	19,514.95		
Preventive Maintenance Servicing for Toyota Coaster Bus JW-864A	College Motorpool	Repair, Replacement and Maintenance Services	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	29,355.63		
Preventive Maintenance Servicing for Toyota Hilux Pick up KB 949A	College Motorpool	Repair, Replacement and Maintenance Services	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	19,587.57		



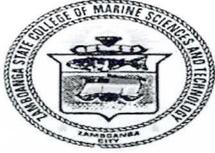
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Preventive Maintenance Servicing for Foton Truck Tornado SAA-4010	College Motorpool	Repair, Replacement and Maintenance Services	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	74,245.43		
Preventive Maintenance Servicing for Chevrolet SUV SAA-4045	College Motorpool	Repair, Replacement and Maintenance Services	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	19,514.95		
Preventive Maintenance Servicing for Mitsubishi Strada SGD-581	College Motorpool	Repair, Replacement and Maintenance Services	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	56,100.00		
Preventive Maintenance Servicing of 3-100KVA transformer at the back of MCLL Gymnasium and 3-50KVA transformer at the side of ZSCMST Administrative Building	Corporate Office	Repair, Replacement and Maintenance Services	Small -Value Procurement	NO		25-Mar-26		IGP - FOOD SERVICES	72,000.00		
Maintenance for Equipment (Printer, Computer/Gadgets services, repair, replacement purchase of parts and unit	PICO	Repair, Replacement and Maintenance Services	Small -Value Procurement	NO		25-Feb-26		FUND 164 - STF (FIDUCIARY)	350,000.00		
Maintenance for Air condition repair, replacement purchase of parts and unit	PICO	Repair, Replacement and Maintenance Services	Direct Contracting	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	135,000.00		
Repair and Maintenance for Photocopier	OP	Repair, Replacement and Maintenance Services	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	20,000.00		
<b>GASOLINE, OIL &amp; LUBRICANTS EXPENSES - 10404080</b>											
Transportation Operation	College Motorpool	Fuel, Oil, and Lubricants	Small -Value Procurement	NO		5-Jan-26		FUND 101 - GAA FY 2026	300,000.00		
<b>COMMUNICATION &amp; INTERNET EXPENSES - 50205020</b>											
Telecommunication Services	CISO	Internet & Telephone Subscription	Small -Value Procurement	NO		5-Jan-26		FUND 101 - GAA FY 2026	190,000.00		
<b>OTHER PROFESSIONAL SERVICES - 50211990</b>											
COLLEGE PHYSICIAN SERVICES	Health and Medical Services	Retainer's Fee	Small -Value Procurement	NO		5-Jan-26		FUND 164 - STF (FIDUCIARY)	400,000.00		
<b>INSTRUCTIONAL MATERIALS - 50203110</b>											
Print Resources for CFMS, CME, CMT, CELA and Graduate School	LRC	Various Books	Small -Value Procurement	NO		5-Jul-26		FUND 164 - STF (FIDUCIARY)	1,000,000.00		
LRC Periodicals	LRC	Newspaper and Magazines	Small -Value Procurement	NO		5-Jan-26		FUND 164 - STF (FIDUCIARY)	48,000.00		



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Learning Materials for Professional Courses and General Education	LRC	Multimedia Resources	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	100,000.00		
Print Journals (Professional Courses and General Education)	LRC	Various Journals	Small -Value Procurement	NO		5-Jan-26		FUND 164 - STF (FIDUCIARY)	170,000.00		
<b>OTHER SUPPLIES AND MATERIALS - 50203990</b>											
Ink for Kyocera TK-6113	BAC Office	Toner	Direct Contracting	NO		25-Mar-26		FUND 101 - GAA FY 2026	30,000.00		
Garments for Various Activities and Program of the college for FY 2026	VPAF	Institutional Shirt	Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	200,000.00		
Ink for Kyocera TK 1147	Board Secretary	Toner	Direct Contracting	NO		25-Mar-26		FUND 101 - GAA FY 2026	40,800.00		
Preventive Maintenance Servicing of Kyocera Ecosys m2535 Dn/L	Budget Office	Repair and Maintenance	Direct Contracting	NO		25-Mar-26		FUND 101 - GAA FY 2026	25,000.00		
Ink for Kyocera MK 1147	Budget Office	Toner	Direct Contracting	NO		25-Mar-26		FUND 101 - GAA FY 2026	15,000.00		
Supply & Delivery of 1 Lot Kyocera Mita Maintenance Kit MK-460, Kyocera Toner TK-439 and Mita FK-460E for Photocopier Kyocera Machine Kyocera Multi functional Laser Copier Taskalfa 221, SN OVL1800162	VPAF	Toner	Direct Contracting	NO		25-Mar-26		FUND 101 - GAA FY 2026	45,000.00		
Ink for Kyocera TK-1175	HRMO	Toner	Direct Contracting	NO		25-Mar-26		FUND 101 - GAA FY 2026	20,000.00		
Ink for Fuji Xerox DocuPrint M375z	Registrar Office	Cartridges	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	40,000.00		
Transcript of Record	Registrar Office	Security Paper	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	600,000.00		
Diploma	Registrar Office	Security Paper and Jacket	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	262,500.00		
Filing Cabinet for Registrar Office	Registrar Office	Collapsible Steel Shelves	Small -Value Procurement	NO		25-Jan-26		FUND 164 - STF (FIDUCIARY)	100,000.00		
Office Supplies for HMS Office	Health and Medical Services	Office Supplies	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	70,000.00		
Dental Supplies and Equipment for Health and Medical Services Office	LRC	Dental Supplies and Equipment	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	219,500.00		
Water tank and Platform for Medical Services Office	Health and Medical Services	Supply, Delivery and Installation	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	50,000.00		



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Medicines, Medical Supplies and Equipment	Health and Medical Services	Medicines, Medical Supplies and Equipment	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	200,000.00		
Disinfection and Fumigation	Health and Medical Services	Supplies and Materials	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	210,000.00		
Toners & Ink Cartridge & Master for Printing Machine	PICO	Toners & Ink Cartridge	Small -Value Procurement	NO		24-Jan-26		FUND 164 - STF (FIDUCIARY)	222,060.00		
ICT Office Supplies	CISO	ICT Office Supplies	Small -Value Procurement	NO		25-Mar-26		TF - NSTP/ROTC	131,373.00		
Improvement of ZSCMST Fish Aquarium (Fronting MCLL Gymnasium)	NSTP/ROTC	Fish Aquarium Materials	Small -Value Procurement	NO		25-Mar-26		TF - NSTP/ROTC	200,000.00		
Dummy Rifle for ROTC - Military Science Student Exercises	NSTP/ROTC	Dummy Rifle	Small -Value Procurement	NO		25-Mar-26		TF - NSTP/ROTC	60,000.00		
Materials for the ZSCMST Urban micro-farming project	NSTP/ROTC	Materials	Small -Value Procurement	NO		25-Mar-26		TF - NSTP/ROTC	33,402.00		
Supplies and Materials for Corporate affairs Office Operation	Corporate Office	Supplies and Materials	Small -Value Procurement	NO		25-Mar-26		IGP - FOOD SERVICES	316,246.00		
RDO Office Operation for Supplies	Research and Development Office	Office supplies/consumables	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	50,000.00		
RDO Office Operation for Computer supplies	Research and Development Office	Computer supplies /consumables	Small -Value Procurement	NO		24-Jun-26		FUND 164 - STF (TUITION)	100,000.00		
RDO Office Operation for Hygiene and Sanitation	Research and Development Office	Hygiene and Sanitation Supplies and Materials	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	50,000.00		
RDO Annual Report	Research and Development Office	Printing Services	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	125,000.00		
RDO Journal	Research and Development Office	Printing Services	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	100,000.00		
RDO Information Education and Communication (IEC) Resources	Research and Development Office	Printing services and Materials	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	50,000.00		
Research and Development for CFAS	Research and Development Office	Supplies, Materials, and Equipment	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	100,000.00		
Research and Development for CTE	Research and Development Office	Supplies, Materials, and Equipment	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	50,000.00		
Research and Development for CME	Research and Development Office	Supplies, Materials, and Equipment	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	75,000.00		



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Research and Development for CBM	Research and Development Office	Supplies, Materials, and Equipment	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	50,000.00		
Research and Development for CLA	Research and Development Office	Supplies, Materials, and Equipment	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	50,000.00		
Office Operation for Coastal Resource Management Research Center	Research and Development Office	Supplies, Materials, and Equipment	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	69,495.10		
Office Operation for Fish Propagation Research Center	Research and Development Office	Supplies, Materials, and Equipment	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	69,495.10		
Office Operation for ZPFC	Research and Development Office	Supplies, Materials, and Equipment	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	69,495.10		
Office Operation for Marine Biodiversity Research Center	Research and Development Office	Supplies, Materials, and Equipment	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (TUITION)	69,495.10		
IP Filing and Protection Services	Research and Development Office	Service Fee/Professional Fee	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	176,600.00		
Intellectual Property/Technology Valuation	Research and Development Office	Service Fee/Professional Fee	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	360,000.00		
Supplies and materials for World Intellectual Property Day	Research and Development Office	Supplies, Equipment and Materials	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	50,000.00		
Sardines fry Production through Artificial egg incubation and technology Commercialization (SPARC)	Research and Development Office	Repair and maintenance, supplies and materials, Communication expenses, Professional Services, Software subscription, development	Competitive Bidding	NO		24-Oct-26		FUND 101 - GAA FY 2026	3,890,000.00		
Office furnitures, supplies, and materials under Office of the Director for Extension Services	Training and Extension Office	Supplies and Materials, Furnitures and Fixtures	Small -Value Procurement	NO		25-Jul-26		FUND 164 - STF (TUITION)	85,000.00		
Toner Cartridge For Kyocera Photocopier Machine Ecosys M2540iW/L	Training and Extension Office	Toner	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	32,000.00		
Office Operation for 3 Project Dev't Offices	Training and Extension Office	Supplies and Materials	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	285,000.00		
Monitoring, Evaluation, and Reporting of the 3 Project Dev't Offices	Training and Extension Office	Supplies and Materials	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	135,000.00		
Capacity Building and Technical Assistance under Monitoring and Impact Assessment Unit	Training and Extension Office	Supplies and Materials	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	170,000.00		
Monitoring & Evaluation and Impact Assessment under Monitoring and Impact Assessment Unit	Training and Extension Office	Supplies and Materials	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	45,000.00		
Capacity Building and Technical Assistance under Campus Coordinator Office	Training and Extension Office	Supplies and Materials	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	50,000.00		



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Office Operation Campus Coordinator Office	Training and Extension Office	Supplies and Materials	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	20,000.00		
English Department - JEEP	CLA	Supplies and Materials	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	29,375.00		
CME Laboratory	CME	Laboratory Tools	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	126,379.00		
School ID Production	VPSAS	ID Printing Materials	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	500,000.00		
Handbook Production	VPSAS	Printing services, Supplies and Materials	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	350,000.00		
Passbook Production	VPSAS	Printing services, Supplies and Materials	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	100,000.00		
Mast Chronicle Publication -1st Semester	VPSAS	Printing services, Supplies and Materials	Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	140,000.00		
Mast Chronicle Publication -2nd Semester	VPSAS	Printing services, Supplies and Materials	Small -Value Procurement	NO		24-Aug-26		FUND 164 - STF (FIDUCIARY)	140,000.00		
SSC officers Representation for Student Activities	VPSAS - SSC	Jacket	Small -Value Procurement	NO		24-Aug-26		FUND 164 - STF (FIDUCIARY)	30,000.00		
SSC Office Operation	VPSAS - SSC	Supplies and Materials	Small -Value Procurement	NO		24-Aug-26		FUND 164 - STF (FIDUCIARY)	45,000.00		
Documentations and production of College Admission Flyers and answer sheets	Admission Office	Supplies and Materials	Small -Value Procurement	NO		24-Jan-26		FUND 164 - STF (FIDUCIARY)	66,940.00		
Classroom fixtures for 5 Colleges	VPAA	1000 Plastic Armchairs	Small -Value Procurement	NO		24-Jan-26		FUND 164 - STF (FIDUCIARY)	1,500,000.00		
Classroom fixtures for CTE	CTE	10 units Whited Board	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	80,000.00		
LPG TANK REFILL for CTE Laboratory Instruction	CTE	LPG TANK REFILL	Direct Contracting	NO		24-May-26		FUND 164 - STF (TUITION)	50,000.00		
Motorpool Preventive Maintenance	College Motorpool	Vehicles Tires, Consumable and Accessories	Small -Value Procurement	NO		24-May-26		FUND 164 - STF (TUITION)	173,520.00		
Daily Operation of Janitorial Services/Grounds Maintenance for Instruction, Research and Extension Offices	CGSO	Electrical and Janitorial Supplies, Materials and Tools	Small -Value Procurement	NO		25-Feb-26		FUND 164 - STF (TUITION)	376,217.20		
Procurement of 40 units Wall Fan 18inches for Instruction, Research and Extension Offices	CGSO		Small -Value Procurement	NO		25-Jan-26		FUND 164 - STF (TUITION)	61,000.00		



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Procurement of Fire Extinguishers and Refill for the various colleges, Offices for Student and Academic Support and Laboratories	DRRMO		Small -Value Procurement	NO		25-Jan-26		FUND 164 - STF (TUITION)	100,000.00		
Procurement of Handheld Radio (walkie-talkie), Handy Metal Detector and Re-chargeable megaphone	CGSO		Small -Value Procurement	NO		25-Jan-26		FUND 101 - GAA FY 2026	39,000.00		
Production of Graduate School Manual of Operations	GRAD SCHOOL		Small -Value Procurement	NO		25-Mar-26		FUND 164 - GRADUATE SCHOOL	40,000.00		
<b>SUBSCRIPTION EXPENSE - 50205030</b>											
Domain Name Renewal / Registration ONE (1) year Subscription - zscmst.edu.ph	CISO		Small -Value Procurement	NO		25-Jan-26		FUND 101 - GAA FY 2026	7,000.00		
Procurement of Cloud Subscription for the following portals: Admission Registrar College Faculty Cashier Student Scholarship Medical & Dental ICT Portal	CISO		Small -Value Procurement	NO		25-Jan-26		FUND 164 - STF (FIDUCIARY)	500,000.00		
Procurement of ZSCMST Primary Internet Connection Twelve (12) months subscription	CISO		Small -Value Procurement	NO		25-Jan-26		FUND 164 - STF (FIDUCIARY)	1,800,000.00		
Procurement of ZSCMST Secondary Internet Connection Twelve (12) months subscription	CISO		Small -Value Procurement	NO		25-Jan-26		FUND 164 - STF (FIDUCIARY)	900,000.00		
Anti-Plagiarism software for RDO	Research and Development Office	Subscription for 500 users	Small -Value Procurement	NO		24-Jan-26		FUND 164 - STF (TUITION)	550,000.00		
<b>OFFICE EQUIPMENT, FURNITURE &amp; FIXTURES - 10605020</b>											
Procurement of Office Equipment, Furniture and Fixtures for Guidance and Counseling Student Center	Guidance and Counseling Office		Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	110,850.00		
Procurement of Furniture and Furnishings for various LRC Sections	LRC		Small -Value Procurement	NO		24-Feb-26		FUND 164 - STF (FIDUCIARY)	83,567.00		



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Procurement of the improvement of heating and ventilation in the Circulation and Reading Area	LRC		Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	328,418.00		
Procurement of Office Equipment, Furniture and Fixtures for Student Affairs and Services Office	VPSAS		Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (TUITION)	193,000.00		
Procurement of Office Equipment, Furniture and Fixtures for Supreme Student Council Use	VPSAS - SSC		Small -Value Procurement	NO		24-Jul-26		FUND 164 - STF (FIDUCIARY)	165,000.00		
Rehab/Upgrading of ZSCMST AVR	Corporate Office		Small -Value Procurement	NO		24-Mar-26		IGP - FOOD SERVICES	300,000.00		
Procurement of Office Equipment, Furniture and Fixtures for Corporate affairs office operation	Corporate Office		Small -Value Procurement	NO		24-Mar-26		IGP - FOOD SERVICES	1,202,000.00		
Procurement of Multimedia Equipment for Documentation of Student Activities	PICO		Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	285,000.00		
Procurement of 1 unit AIR CONDITIONER (2.5 HP Wall mounted Split Type Inverter) Includes: Installation & Electrification for VPAA	VPAA		Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (TUITION)	70,000.00		
Procurement of Office Equipment to Support and Improve the Efficiency of Services rendered to Student applicants throughout the Admission Process	Admission Office		Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	221,000.00		
Procurement of 3 units Air conditioner, 1HP, Inverter, Split-Type for CME Development for Multi-Function Room	CME		Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	135,000.00		
<b>ICT EQUIPMENT - 10605030</b>											
Procurement of ICT Equipments	CISO		Small -Value Procurement	NO		24-Jan-26		FUND 164 - STF (FIDUCIARY)	1,234,528.00		
Procurement of Mid-range Desktop with Licensed Operating System and Productivity Tools for Empowering Student Education with Advanced ICT Tools for the Cyber Learning Hub	VPSAS		Small -Value Procurement	NO		24-Jan-26		FUND 164 - STF (FIDUCIARY)	1,375,000.00		
Procurement of ICT Equipments	CISO		Small -Value Procurement	NO		24-Feb-26		IGP - FOOD SERVICES	92,000.00		
Procurement of Multimedia Equipment and Devices for English Department - JEEP	CLA		Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	1,072,000.00		
Procurement of Smart Library	LRC		Competitive Bidding	NO		24-Jan-26		FUND 164 - STF (FIDUCIARY)	3,000,000.00		



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Procurement of Information and Communication equipment for Makerspace and Cyber Learning Center	LRC		Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	270,862.00		
<b>REHABILITATION/RENOVATION OF BUILDINGS AND OTHER PROPERTY - 10604010</b>											
Repair of classroom ceiling and roofing (CFAS Building)	CFAS		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	20,875.50		
Repair of three classroom of BSES (Bio Physics building)	CFAS		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	200,000.00		
repainting of Windows, doors, and railings metal grills.	CFAS		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	15,798.75		
Construction/repair of students' fieldwork (Male/female) dressing room at campus B, CFAS	CFAS		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	120,000.00		
Repair and additional partitioning for classroom use in Martech building (ground floor)	CFAS		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	43,325.75		
Repair of Door in CMT Faculty room.	CMT		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	40,000.00		
Renovation of 2 comfort rooms in CMT	CMT		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	150,000.00		
Dressing Room for Students	CMT		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	150,000.00		
Repair & Repainting of Housekeeping, Events Room & Hostel-classrooms	CMT		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	300,000.00		
Water supply system kitchen lab-A, function room, CMT faculty room, for food laboratory and comfort rooms (tower for water tank, pipings and faucets.)	CMT		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	300,000.00		
Fabrication of bar counter(complete amenities, lightings, sound system, bar sink, cabinetes and shelves.	CMT		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	450,000.00		
Fabrication of sink and drainage system for hot and cold kitchen (Lab-A)	CMT		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	350,000.00		
Renovation of Mockrooms	CMT		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	200,000.00		
Repair and Renovation washing station	VPSAS		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	400,000.00		
Renovation of SSC Office	VPSAS - SSC		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	50,000.00		



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Rehabilitation and Improvement of Comfort Room at Health and Medical Services Unit	Health and Medical Services		Small -Value Procurement	NO		24-Mar-26		FUND 164 - STF (FIDUCIARY)	482,944.00		
Improvement of the Guidance and Counseling Student Center (student receiving area)	Guidance and Counseling Office		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	510,000.00		
Repair and Restoration of Roofing Accessories at Hatchery (Main)	Hatchery and Wet Laboratory		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	305,285.00		
Refurbishment of the existing Sports Facilities	Sports & Socio-Cultural Office		Small -Value Procurement	NO		24-Jan-26		FUND 164 - STF (FIDUCIARY)	800,000.00		
Improvement of Campus Gate Facilities - Entrance Gate SA1 for Campus Safety and Student Mobility	Engineering Office		Small -Value Procurement	NO		24-Jan-26		FUND 164 - STF (TUITION)	1,146,679.00		
<b>BUILDING AND OTHER STRUCTURES - 10604010</b>											
Upgrade and Digitalization of ZSCMST Gymnasium into ZSCMST Multi-Activity Center Phase II	Engineering Office		Competitive Bidding	NO		24-Oct-25		FUND 101 - GAA FY 2026	8,000,000.00		
Construction of Rainwater Catching Facilities	Engineering Office		Competitive Bidding	NO		24-Oct-25		FUND 101 - GAA FY 2026	2,000,000.00		
Construction of Exit Gate SA2 for Campus Safety and Student Mobility	Engineering Office		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	552,505.00		
Construction of Poultry house (5x10 meters, steel matting sidings)	CTE		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	110,000.00		
Construction of Pig pen (3x6 meters, 2 divisions, concrete made)	CTE		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	110,000.00		
Conversion of Casa Anciano to College Cafeteria at Campus B	Corporate Office		Small -Value Procurement	NO		25-Mar-26		IGP - FOOD SERVICES	1,300,000.00		
<b>TECHNICAL AND SCIENTIFIC EQUIPMENT - 10605140</b>											
Procurement of Laboratory Equipment for College of Teacher Education	CTE		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	610,000.00		
Procurement of Supplies and Equipment for Enhancement of Microbiology Laboratory	CFAS		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	924,531.19		
Procurement of Laboratory supplies and equipment for Enhancement of BSES Laboratory	CFAS		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	1,031,100.00		
Procurement of laboratory equipment of capture fisheries laboratory for Enhancement of BSMFT laboratory	CFAS		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	390,000.00		



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Procurement of Laboratory supplies and equipment for Enhancement of BSFI Nutrition Laboratory	CFAS		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	658,910.00		
Procurement of Equipment and Supplies for BS Marine Fisheries Technology	CFAS		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	65,687.00		
Procurement of Laboratory supplies and equipment for Enhancement of BSMB Laboratory	CFAS		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	679,360.00		
Training and Extension Office for Documentation Activities	Training and Extension Office	2 Units DSLR Professional Camera	Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	150,000.00		
Procurement of Laboratory Equipment for Science Laboratory Department	VPAA - Science Department		Small -Value Procurement	NO		24-Jan-26		FUND 164 - STF (TUITION)	1,128,000.00		
Procurement of Laboratory Equipment, Supplies and Materials for CMT Laboratory	CMT		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (FIDUCIARY)	300,500.00		
Procurement of Seamanship Laboratory Equipment for CME Laboratory	CME		Small -Value Procurement	NO		24-Jan-26		FUND 164 - STF (FIDUCIARY)	886,860.11		
<b>OTHER MACHINERY &amp; EQUIPMENT - 10605990</b>											
Procurement of Basic Capital Outlay requirements for newly approved filled positions as of december 31, 2024	VPAF		Competitive Bidding	NO		24-Oct-25		FUND 101 - GAA FY 2026	2,920,000.00		
Construction of Drinking Fountain (Campus A)	VPSAS		Small -Value Procurement	NO		25-Mar-26		FUND 164 - STF (TUITION)	400,000.00		
Fabrication of Single Bed and Bedroom Side Tables	Corporate Office		Small -Value Procurement	NO		25-Mar-26		IGP - FOOD SERVICES	155,000.00		
<b>CARRY FORWARD PROJECT FROM FY 2025</b>											
Rehabilitation of the Aquaculture Aquarium Canal (labor cost, materials and supplies)	Research Office		Small -Value Procurement	NO		15-Feb-26		FUND 164 - STF (TUITION)	45,600.00		CARRYFORWARD PROJECT FROM FY 2025
Supplies, Materials and Equipment for Trainings/Seminars/Techno-Demo for CME	Research Office		Small -Value Procurement	NO		15-Feb-26		FUND 164 - STF (TUITION)	75,150.00		CARRYFORWARD PROJECT FROM FY 2025
Support to IP and Technology Protection and Commercialization	Research Office		Small -Value Procurement	NO		15-Feb-26		FUND 164 - STF (TUITION)	331,250.00		CARRYFORWARD PROJECT FROM FY 2025
Values Formation and Mental Health Program for CFAS Students	Guidance and Counseling Office		Small -Value Procurement	NO		15-Feb-26		FUND 164 - STF (FIDUCIARY)	50,000.00		CARRYFORWARD PROJECT FROM FY 2025
Values Formation and Mental Health Program for Students	Guidance and Counseling Office		Small -Value Procurement	NO		15-Feb-26		FUND 164 - STF (FIDUCIARY)	50,000.00		CARRYFORWARD PROJECT FROM FY 2025



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Procurement of Equipment, Supplies and Materials for Food Processing Laboratory	CFAS		Small -Value Procurement	NO		15-Feb-26		FUND 164 - STF (FIDUCIARY)	225,200.00		CARRYFORWARD PROJECT FROM FY 2025
Procurement of Print Resources for CELA, CFAS, CME, CMT, Professional Education and General Education	LRC		Small -Value Procurement	NO		15-Feb-26		FUND 164 - STF (FIDUCIARY)	349,279.00		CARRYFORWARD PROJECT FROM FY 2025
Procurement of Print Journals	LRC		Small -Value Procurement	NO		15-Feb-26		FUND 164 - STF (FIDUCIARY)	120,000.00		CARRYFORWARD PROJECT FROM FY 2025
Rehabilitation and Improvement of Isolation Room at Health and Medical Services Unit	Medical and Dental Unit		Small -Value Procurement	NO		15-Feb-26		FUND 164 - STF (FIDUCIARY)	579,877.00		CARRYFORWARD PROJECT FROM FY 2025
Office Productivity	CISO		Small -Value Procurement	NO		15-Feb-26		FUND 101 - GAA FY 2025 CONTI	1,212,400.00		CARRYFORWARD PROJECT FROM FY 2025
Procurement of Field and Laboratory Supplies and Materials for SanTa Cruz Island Artificial Reef (STAR) Project	CFAS		Small -Value Procurement	NO		15-Feb-26		TF - DOST FUND	100,000.00		CARRYFORWARD PROJECT FROM FY 2025
Procurement of Supplies and Materials for SanTa Cruz Island Artificial Reef (STAR) Project	CFAS		Small -Value Procurement	NO		15-Feb-26		TF - DOST FUND	74,240.00		CARRYFORWARD PROJECT FROM FY 2025
Procurement of Supplies and Materials for Accelerated Acclimation and Optimum Transport for Maximum Production of SPIN Tilapia (AACT-SPIN)	CFAS		Small -Value Procurement	NO		15-Feb-26		TF - DOST FUND	278,828.00		CARRYFORWARD PROJECT FROM FY 2025
Procurement of Field Monitoring Supplies for TIKIMTA Project Funds	CFAS		Small -Value Procurement	NO		15-Feb-26		TF - DOST FUND	121,000.00		CARRYFORWARD PROJECT FROM FY 2025
Procurement of Agricultural Supplies for TIKIMTA Project Funds	CFAS		Small -Value Procurement	NO		15-Feb-26		TF - DOST FUND	100,000.00		CARRYFORWARD PROJECT FROM FY 2025
Supply and Delivery of Technical and Scientific Equipment for DA-BAR Project	CFAS		Competitive Bidding	NO		15-Feb-26		TF - DA-BAR	4,999,335.42		CARRYFORWARD PROJECT FROM FY 2025
<b>PROPOSED ADDITIONAL EXPENDITURES/PROJECTS/ACTIVITIES</b>											
CONSTRUCTION OF ACADEMIC BUILDING 2, PHASE I	Engineering Office		Competitive Bidding	NO		15-Apr-26		FUND 101 - GAA FY 2026	18,000,000.00	Design and Build scheme	
Ink for Kyocera TK 1175	OP	Toner	Direct Contracting	NO		15-Feb-26		FUND 101 - GAA FY 2026	14,820.00		
Procurement of Equipment, Supplies and Materials for ZSCMST Swimming Pool Maintenance	VPAA - PE		Small -Value Procurement	NO		15-Feb-26		FUND 164 - STF (FIDUCIARY)	385,000.00		
Procurement of Student Insurance for ZSCMST Students	Medical and Dental Unit		Small -Value Procurement	NO		15-Feb-26		FUND 164 - STF (FIDUCIARY)	375,000.00		
Procurement of Meals and Snacks for 2 DAYS CURRICULUM REVIEW and CONSULTATIVE FORUM	CTE		Small -Value Procurement	NO		15-Feb-26		FUND 164 - STF (TUITION)	70,000.00		
Ink for Kyocera TK 4140	VPAA	Toner	Direct Contracting	NO		15-Feb-26		FUND 101 - GAA FY 2026	17,400.00		



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**ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE     FINAL     UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>SARDINES FRY PRODUCTION THROUGH ARTIFICIAL EGG INCUBATION AND TECHNOLOGY COMMERCIALIZATION (SPARC)</b>											
Repair and Maintenance of Electrical Wiring, Lighting, AirCon and Ventilation	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	350,000.00		
Repair and Maintenance of Sump Pit, Connecting Bridge and Access Door	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	75,000.00		
Repair, Maintenance and Building of Dressing Room, CR, and Rest Area	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	150,000.00		
Replacement and Maintenance of HWL Roofing and Gutter	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	200,000.00		
Construction materials and Accessories for Egg incubation System	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	232,000.00		
Construction materials and Accessories for Recirculating Filtration System	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	250,000.00		
Feed for Sardine Broodfish and Fry, 80,000	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	80,000.00		
Artemia Feeds and Nutrients for Natural food/Plankton Production	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	50,000.00		
Supplies and Materials for Breeding, Egg Collection and Monitoring	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	50,000.00		
Water Monitoring Gadgets and Kits	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	150,000.00		
Fiberglass Fry Rearing tanks	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	500,000.00		
Netting materials for Fry Rearing in cages	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	75,000.00		
Procurement of Gasoline, Oil, Lubricants for stanby generator and Sardine Samples and Cooking Fuel expenses	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	140,832.00		
Office Supplies and Materials for SPARC Project	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	20,000.00		
IOT Development Supplies and Materials	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	200,000.00		
Procurement of Fresh water supply	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	81,904.00		



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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Printing and publication Expenses	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	50,000.00		
Replacement and Maintenance of FPRC Concrete Marine Water Filtration System	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	799,898.00		
Replacement and Maintenance of FPRC Marine Water Concrete Overhead Tank	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	100,002.00		
Construction of Additional Concrete tanks	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	200,100.00		
Repair and Maintenance of Standby Generator	Fish Propagation Research Center		Small -Value Procurement	NO		25-Mar-26		FUND 101 - GAA FY 2026	180,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
<b>GRAND TOTAL</b>									107,775,525.64		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:  
 Total Amount of CSEs to be purchased from PS-DBM:  
 Total Amount of Estimated Budget:

Prepared by:

Recommended by:  
 (By the Authority of the Bids and Awards Committee)

Approved by:

**KRYSTIAN JESSE B. MENDOZA**  
 Signature over Printed Name  
 Position/Designation  
 Head, Bids and Awards Committee Secretariat  
 Date: \_\_\_\_\_

**Atty. CHERIE FE B. BANAYAN**  
 Signature over Printed Name  
 Position/Designation  
 Chairperson, Bids and Awards Committee for Infrastructure  
 Date: \_\_\_\_\_

**RACHEL D. LAURIGA, Ph.D**  
 Signature over Printed Name  
 Position/Designation  
 Chairperson, Bids and Awards Committee for Goods  
 Date: \_\_\_\_\_

**ROY L. YALESCO, Ph. D**  
 Signature over Printed Name  
 Position/Designation  
 Head of the Procuring Entity  
 Date: \_\_\_\_\_