## QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2023

Department

: State Universities and Colleges (SUCs)

Agency/Entity

: Zamboanga State College of Marine Sciences and Technology

**Operating Unit** 

: < not applicable >

Organization Code (UACS)

: 08 088 0000000

Particulars	UACS	Physical Target (Budget Year)						Filysical Ac	complishme	Variance as of	D		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	March 31, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased Outcome Indicators													
Percentage of first-time licensure exam		23%		23%	23%	23%			-				
takers that pass the licensure exams			-				-	-	-				
		-			50%	50%	-		-			<u> </u>	
Percentage of graduates (2 years prior)					0070	0070				-			
that are employed												-	
Output Indicators													
Percentage of undergraduate students				88%		88%							
enrolled in CHED-identified and RDC-													
identified priority programs													
Percentage of undergraduate programs					81.25%	81.25%							
with accreditation													
RESEARCH PROGRAM	320200000000000											_	
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
Number of research outputs in the last					1	1							
three years utilized by the industry or by													
other beneficiaries													
Output Indicators													
Number of research outputs completed		3		2		5							
within the year													
Percentage of research outputs presented					80%	80%							
in national, regional, and international fora		<u> </u>	-										
within the year													
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000						1 -						
OO : Community engagement increased							1						
Outcome Indicator										-			
Number of active partnerships with		-	2		3	5						-	
LGUs, industries, NGOs, NGAs, SMEs, and			570										
		-						-					
other stakeholders as a result of extension							-		-				
activities													
Output Indicators													
Number of trainees weighted by the			150		150	300							

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: < not applicable > : 08 088 0000000 Page 1 of 2

Particulars		Physical Target (Budget Year)						Physical Ac	complishme				
	CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2023	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
length of training												_	
2. Number of extension programs organized			4		4	8							
and supported consistent with the SUC's													
mandated and priority programs							1						
Percentage of beneficiaries who rate the			100%		100%	100%							
training course/s as satisfactory													
or higher in terms of quality and relevance													

Prepared By:

ANNA FLORENCE T. BARACH

Planning Officer I Date: n coordination with:

MARK JAMES A. ALBA Budget Officer III Date: Approved By:

JAIME G JALON, Ph College President