QUARTERLY PHYSICAL REPORT OF OPERATION

as of December 31, 2022

Department

: State Universities and Colleges (SUCs)

Agency

: Zamboanga State College of Marine Sciences and Technology

Operating Unit

: < not applicable >

00 000 0000000

Particulars		Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Outcome Indicator													
1. Number of research outputs in the last three years					1	1				0	0	-1	The College in collaboration with the Department of Science and Technology Regional Office IX, through its project the Zamboanga Peninsula Food Innovation Center has various products which are on-going studies; i.e. shelf-life. These innovated products will soon be introduced to various industries and MSMEs in the Region.
utilized by the industry or by other													
Output Indicators													
1. Number of research outputs completed	,		3		3	6		7			7	1	
within the year													
2. Percentage of research outputs presented					80%	80%				100	100%	20.00%	
in national, regional, and international													
fora within the year													
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
00 : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries,			5	3	4	12		5			5	-7	There were partnerships that the College has to sacrifice to ensure the health and safety of personnel. Nonetheless, we are looking forward to re-engage previous partnerships and to enter into new partnerships with LGU located along the coastlines.
NGOs, NGAs, SMEs, and other stakeholders as a													
result of extension activities			The second second										

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Particulars	UACS CODE	Physical Target (Budget Year)					Phys	sical Acco	mplishmen	t (Budget	Year)	Variance as	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
00 : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam			22%		22%	22%				28. 94% (22/76)	28. 94% (22/76)	6. 94%	Data inloudes the results of March and June LET 2022 and October 2022 Fisheries Technologist Licensure Exam.
takers that pass the licensure exams													
2. Percentage of graduates (2 years prior)			22. 5%		22. 5%	45%				68. 77% (293/426)	68.77% (293/426)	23. 77%	The College entered into an agreement with the Zamboanga City Public Employment Service Office (PESO) to track the graduates for FY 2020 and now 2021.
that are employed													
Output Indicators													
1. Percentage of undergraduate students					80%	80%				92. 83% (4, 871/5, 247)	92. 83% (4, 871/5, 247)	12. 83%	Data only includes enrollment for the 1st Semester AY 2022-2023.
enrolled in CHED-identified and													
RDC-identified priority programs													
2. Percentage of undergraduate programs					81. 25%	81. 25%		81. 25% (13/16)			81. 25% (13/16)	0. 25%	The College continue to sustain the number of accredited programs. The remaining three programs were already requested for the conduct of preliminary and yet to be scheduled by the AACUP.
with accreditation													
RESEARCH PROGRAM	320200000000000												
00 : Higher education research improved to promote economic productivity and innovation												Annual and an annual an annual and an annual an annual and an annual an annual and an annual and an annual and an annual and an annual an an	

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Organization Code (UACS)

: 08 088 0000000

Particulars			udget Year	Phys	sical Acco	omplishmer	t (Budget	Variance as					
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of 12/31/2022	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicators													
1. Number of trainees weighted by the length of		150	150	150	150	600		235			235	-365	Still, due to limited external activities imposed upon the College and the apprehension of the Faculty and personnel due to uncertainties, the conduct of extension programs are also controlled ensuring the health and safety of everyone. Nevertheless, for FY 2023, the College intends to increase our extension activities with the initiative to implement various research outputs of the College on fishery, maritime and food technology to support of the Regional Recovery Plan being implemented by NEDA RIX and various national government agencies.
training													
2. Number of extension programs organized and			3		5	8		5			5	-3	
supported consistent with the SUC's mandated and													
priority programs													
3. Percentage of beneficiaries who rate the					100%	100%				100%	100%	0.00%	
course/s as satisfactory or higher in terms of													
quality and relevance													

Prepared By:

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OIC - Planning Officer
Director, Administrative Services

In coordination with:

ALVIN C. REYES, RN, Ed. D.

Chief Administrative Officer

Vice-President for Admin and Finance

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Approved By:

JAIME G. JALON, Ph. D.

College President