FY 2023 PHYSICAL PLAN

Department

: State Universities and Colleges (SUCs)

Agency

: Zamboanga State College of Marine Sciences and Technology

Operating Unit

; < not applicable >

Organization Code : 08 088 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Security of the security of th	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000		and the second state of th		laka erikan milangan erike di Palanga di Anta Kalilikan ka kalilikan ka kalangan bangan bangan bangan bangan d Mangan di Palangan di Palangan di Palangan bangan di Palangan bangan bangan bangan bangan bangan bangan bangan		rate Caracteristic (Antonio de Caracteristic) (Caracteristic)		Maria (M. Jili (Ma) an jaci in Majarika (Masara) ing antikangga Tangga kanangan kanan Tangga kanangan kana	the grant of the colour property of the colour states of the colour stat	
Outcome Indicators	tion of the state of the last of the last of the state of		and an experience when he september of the series of the s		alidayah diga etini di arrama ancisan di energi sejerah ayan di diniyari di ayan di diniyari di ayan di diniyar	PPAPA NOTHER GOLD HER TO A CARACTURE NO CONTROL HOLD HAVE AN ENGLISH AND A CARACTURE NO.	att til film til film en mann att mår sig til til still state skælskipt virklade.		Problem is conferenced the situation and employed and efficiency and	Section 2015 the Section 10 to 100 to 100 for Large September 2 to 10 to 100 persons	
Percentage of first-time licensure exam		28.94% (22/76)	22%	28.94% (22/76)	23%	23%		23%	23%	1 from FY 2022	LET - March and September; and Fisheries Technologists Exam - October
takers that pass the licensure exams		A COMMUNICATION CONTRACTOR AND ANALYSIS SECTION OF A CONTRACTOR AND ANALYSIS SECTION ANALYSIS SECTION AND ANALYSIS SECTION ANALYSIS SECTION ANALYSIS SECTION AND ANALYSIS SECTION AND ANALYSIS SECTION AND ANALYSIS SECTION		ndermonanda berranan nasaka makai interpologo afu d					Tariffeet the region of the control of the second of the s	record ether) filthions eth rovint sophiah cross 4.25 weak ethers disc	
2. Percentage of graduates (2 years prior)		68.77% (293/426)	45%	8.77% (293/426)	50%	erriren franskrive sambar skundera franskrive skrive brygvan armen	er freer til er men jenne freihe konkriven konkriven freer freer til joue 2 men je van de jen van de jen van d Til jour til journe freer free freer freer free fre	financia di minima minima di Afrika Aminima di Afrika Aminima na Aminima di Afrika di Afrika Aminima di Afrika Panganana di Afrika aminima di Afrika	50%	5% from FY 2022	The tracer studies are conducted annually and are expected to be completed in December.
that are employed											
Output Indicators	TOTALISS AND THAT THE TOTALISM SINGS AND	er till fri till det till til till til till till till till	i tong di danin mangan ini kalawa sa karawa sa kini da di Suu aga ng ganggang kanana amakanya at ang na	n Magazina di serina da di dia di serina, na di dia ang puntan dapun di dipunt					ikunforuk esta di un esese forusi kunserrologico	nerson enter a right of the Million with project project and all and a reasonable	
Percentage of undergraduate students		92.83% (4,871/5,247)	80%	92.83% (4,871/5,247)	88%		University in the second secon	88%			1st Semester of AY commences either August or September
enrolled in CHED-identified and RDC-					romano en estra esta en				ere en	generalise to enterpression enterprise esta enterprise enterprise enterprise enterprise enterprise enterprise	
identified priority programs	artifelia (filosoficial de la principa de la descripa de la principa de la colonida del colonida de la colonida de la colonida del colonida de la colonida de la colonida de la colonida de la colonida del colonida del colonida del colonida de la colonida del colonid	COS Microscocca Millor Microscocca Costa de Silva de La especia de La especia de La especia de La especia de C La especia de La especia d	n terrebank of the Paris territor of the Benkind Makes Garage published access a selection little of the Benkind of the Benkin	participants and solven with the control of the angles	th the philosophic and a print the angle of the second print the second pr	ti O Paris Paris ne primer	and a contract contract of the	art til frem en fred meng men ste til til men senske med at formånde til det grepe for fremgende en gren fred t		y that the group any photo further that the control of the day were the grown and the bounder that the control	
2. Percentage of undergraduate programs		81.25% (13/16)	81.25%	81.25% (13/16)	81.25%	and the lift of manuscripts projected the polycock committee compact	Administrative Community and Administrative C	th the described in the described in states are secured in the second and secured described in the second described in the sec	81.25%		The College has no new accreditable programs.
with accreditation	Andrew Michael Market							ikkentan kalaman kantulokan kalaman kantulokan kantulokan kantulokan kantulokan kantulokan kantulokan kantulok Kantulokan kantulokan kantulokan kantulokan kantulokan kantulokan kantulokan kantulokan kantulokan kantulokan		en de de la companya de la companya La companya de la companya de	
RESEARCH PROGRAM	320200000000000	の中央の大学では、「「「「「「「」」」」では、「「「」」では、「「」									
Outcome Indicator		terminative has him different managed appropriate annual managed manag	and the law of the control that the season is an advantage of the age to the control to the control that the			Elist i satta en se se senso y en proceso de troca las trocas escuelarios.	remai dan remakateka da tatuk da tangan panda pendangan	andre to minimistre e equita como son as noto sistementan esta de entre j		PPARTERONO PROPERTURATION AND ANGLOSIAN AND ANGLOSIAN AND ANGLOSIAN AND ANGLOSIAN ANGLOSIAN ANGLOSIAN ANGLOSIA	

Department

: State Universities and Colleges (SUCs)

Agency

; Zamboanga State College of Marine Sciences and Technology

Operating Unit

; < not applicable >

Organization Code

: 08 088 0000000

Particulars	UACS CODE	Current Year Accomplishments			and the second of the second and the second state of the second s	Physic	cal Target (Budget				
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
I. Number of research outputs in the last		0	1	0	1				1	·	The College continues to uphold that this data is not applicable considering that the ZSCMST is not a mandated research center with an annual budget of Php 5,000,000.00. Nevertheless, the College has research outputs in the last three years and that there are developed products which are undergoing further study; i.e. shelf life; and will be subjected for patenting.
three years utilized by the industry or by						The Control of the Co					
other beneficiaries		normalisma de Mallo planta con de mentra para demonstra la producción de mentra de la construcción de mentra d	atomatorio anti in the minimental statement by green plants and a plants and a statement.	1344-917-71-2078-1131-1-1-1-1-1-2-3-1-1-1-1-1-2-7-3-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		OMENTIAN ON ANY SECURE AND ANY SECURE OF THE PROPERTY OF OF THE PRO		Marked 64 from training to the first training and the second from the second f	TOTAL THE WITH ENGLISH STATE OF THE STATE OF	- CONTRACTOR AND	
		der spielen Freiering bei Freiering bei geste gegen geste geleichte der der der der der der der der der de	assertions and a second state of the last	ر المعارضة	ANANAS SERVANIS PER ALE SES SONO PROPERTY AND SERVEN	Night Sign All Naming and Angles				and the second second control of the second	
Dutput Indicators											
l. Number of research outputs completed		7	6	7	5	3		2			In accordance with targets set under the FY 2023 GAA
within the year											
2. Percentage of research outputs presented		100% (6/6)	80%	100%	80%	en service de la companya de la comp La companya de la companya de			80%	dermik ser unterhändel stadt som er företigengig engrippelijke skilligiste kalligiste kalligiste kalligiste ka Om er företigen skilligiste kant sind er företigen skilligiste skilligiste vid skilligiste kalligiste kalligist	In accordance with targets set under the FY 2023 GAA
in national, regional, and international fora										AAAAA	
within the year		antigrada karalik ili districazio en minimienza que aparticai epica ante incipio minima di priminima del primi	er egi vad som gjall semnej i Mir slivit i van 1844 (lijuha um gjuorin) e upo e siskus gjall sjense	ilinik milaliskopiyi kanonid kakiyo mikkindi disid disid milalishi jagan		gap dans to the supplied of the procedure deleterations and to the supplied of the supplied of the supplied of		*******************************	er The physical and all the large transport from the large transport fr		
FECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000		eristi lisma kut entureris tiku koren barra 1874 (para perpaja) siara kerkenin dara 1874 (para perpaja). Barra 1874 - Barra 1874 - Barra 1874 - Barra 1874 (para perpaja) siara kerkenin dara 1874 (para perpaja)	aand laife sige gloon Look Kisto and as is Stack to the feet in lague on a constitution of the constitutio	(1)	etant ett sitt sitt sig samma generale järjenhet erannar enne enne enne ett sitt sitt sitt sit sit sit sitt si Link ett sitt sitt sitt sit sit sit sit sit si			Processor and construction and activities activities and activities activities and activities activities and activities activities activities and activities activi	ndis Sikkerhan kairka eta sesari Girjan (opuna republika katalah katalah car Sikkerhan katalah disebat katalah katal	
Dutcome Indicator		e iar dan multi sedin estante de ringua pagapapapa sapa anunciono siniu sedin	randiquiques (estam en sentente entre proportion de parameter de la compa			ti tirra ti tirani ki sasani tirangan di ingan kita sa nandi tingan sa nandi			en er skall de skall er skall	de constitution de la constituti	en president for extra de mercine en entre formans accisación de accisación de de compresso con entre en entre de completo de entre
Number of active partnerships with		5	12	5	5		2		3	ennis a a santa habin della en elle elle elle elle elle elle el	In accordance with targets set under the FY 2023 GAA
LGUs, industries, NGOs, NGAs, SMEs, and				annonnum an							
other stakeholders as a result of extension		Ann Na Carlo (1970)	### TO THE STATE OF THE STATE O								The state of the s
activities		d on engalitate in hit sit est est est est en agui engaleny contact papa en activitation de side fair		arright had the distribution along a find a till and distribution to the distribution	estationermonographesiates and activities to the society society in the society of the society o	dertritoriilityseud versteijispend vaturenteen eestelent		· · · · · · · · · · · · · · · · · · ·		ng 2 Bahran hain 190 mil bir 190 mil bir 190 mil an ayanna bira sa ayan sa ayan sa bara	
Output Indicators	e e francisco de la compressión de porque qui qui destigan des recision de destinación de del contrato de la c	aagustutuun oo jalij yndisse old tuuriis Vika majaanii 12 (on 12 vilaa viisi) damaiyad 14 jaliin kasta 12 jali		rydyn ameg ay tribad yngarryndd gydr i med trig eilinna gantlag dyggydd	erster flyng y ar a de a meg y stadd fall oe en y stadd fall a hell of the stadd for a meg	erinkenn stilling trouwel han the freezische som zwis entille in		eradinaprietra primet arrivet tridamente la del certo il militario di di	t the water and the contract of the contract o		

Department

: State Universities and Colleges (SUCs)

Agency

: Zamboanga State College of Marine Sciences and Technology

Operating Unit

: < not applicable >

: 08 088 0000000 **Organization Code**

Particulars		Current Year Accomplishments				Phys	ical Target (Budget		The state of the s		
	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Number of trainees weighted by the		235.25	600	235.25	- 300		150		150		In accordance with targets set under the FY 2023 GAA
length of training									A CONTRACTOR AND A CONT		
2. Number of extension programs organized		5	8	5	8		4		4	Programme and the Second Programme and Assessment Second S	In accordance with targets set under the FY 2023 GAA
and supported consistent with the SUC's	and the second				on-contract of						
mandated and priority programs		er far far far far far far far far far fa			e Accionada de Parece do Comercia de Carlo de Carlo de Accionada que Para de Calcida de Carlo	uja et le Sin Diritiole i li indice i seg Vi terasyen vincio.		tisk en neglecht von Zuschander von der <mark>eine</mark> n Meister geweine zu zu der der eine zu	The second section is a proper fit to the second section of the second section is a second sec	d Paris province de special de la paris de la pari	
3. Percentage of beneficiaries who rate the		100%	100%	100%	100%		100%		100%		In accordance with targets set under the FY 2023 GAA
training course/s as satisfactory	The second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a second section in the second section in the second section is a section in the second section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section in the section in the section is a section in the section is a section in the section i	-	With the state of						The second secon		
or higher in terms of quality and relevance										PAS CONTRACTOR STATE OF THE STA	
	and of Pas	and the second s	and a						And the state of t	- Automotive and an automotive and automotive automotive and automotive automotive and automotive autom	

Prepared By / Certified Correct:

CARLO MAGNO M. BALAGOT

PLANNING OFFICER III

Recommending Approval:

ALVIN C. REYES, RN, Ed. D. Vige-President for Administration & Finance

Approved By:

JAIME G. JALON, Ph. D. College President