

FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)  
Agency : Zamboanga State College of Marine Sciences and Technology  
Operating Unit : < not applicable >  
Organization Code (UACS : 08 088 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		n/a		n/a	22%		22%		22%		
2. Percentage of graduates (2 years prior) that are employed		59.87% (534/892)		59.87% (534/892)	45%		22.5%		22.5%		
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		91% (4,688/5,125)		91% (4,688/5,125)	80%				80%		
2. Percentage of undergraduate programs with accreditation		81.25%		81.25%	81.25%				81.25%		
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		N/A		N/A	1				1		

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Output Indicators											
1. Number of research outputs completed within the year		4		4	6		3		3		
2. Percentage of research outputs presented in national, regional, and international fora within the year		100% (3/3)		100% (3/3)	80%				80%		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		5		5	12		5	3	4		
Output Indicators											
1. Number of trainees weighted by the length of training		203		203	600	150	150	150	150		
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		4		4	8		3		5		
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		100% (34/34)		100% (34/34)	100%				100%		

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Part B											


Prepare

  
CARLO MAGNO M. BALAGOT  
PLANNING OFFICER III

Recommending Approval:

  
ALVIN C. REYES, RN, Ed. D.  
Vice President for Admin. and Finance

Approved By:

  
JAIME G. JALON, Ph. D.  
College President