FY 2022 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)

Agency : Zamboanga State College of Marine Sciences and Technology

Operating Unit : < not applicable > Organization Code (UACS : 08 088 0000000

Particulars	UACS CODE	Current Year Accomplishments			year-ne-de-ov-wee-sig-de-d-ov-sept-d-ov-se	Physi	cal Target (Budge	Mintellandament-Permissoners de la reservició de primitiva de la compositiva della c			
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
HIGHER EDUCATION PROGRAM	310100000000000									and had the state of the state	
Outcome Indicators											
Percentage of first-time licensure exam		n/a		n/a	22%		22%		22%		
takers that pass the licensure exams											
2. Percentage of graduates (2 years prior)		59.87% (534/892)		59.87% (534/892)	45%		22.5%		22.5%		
that are employed											
Output Indicators											
Percentage of undergraduate students		91% (4,688/5,125)		91% (4,688/5,125)	80%				80%		
enrolled in CHED-identified and											
RDC-identified priority programs											
Percentage of undergraduate programs		81.25%		81.25%	81.25%				81.25%		
with accreditation										44.000	
									No diversity of the control of the c	***************************************	
RESEARCH PROGRAM	320200000000000										
Outcome Indicator											
Number of research outputs in the last three years		N/A		N/A	1				1		
utilized by the industry or by other beneficiaries											

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	UACS CODE	Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5=3+4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators			See all the second seco			***************************************	Andrew Principles of the Control of			***************************************	
Number of research outputs completed		4		4	6		3		3	CONTRACTOR	
within the year				1	heavaneesta automopee yehaapo kuu ahkenna ahaa				malitime franchis in in this region and all and govern to describe, and de	- delicate filosocial actività delicate	
2. Percentage of research outputs presented		100% (3/3)	ad estatuses not de escolara la companya esta esta para para esta esta esta esta para para esta esta esta esta	100% (3/3)	80%				80%		
in national, regional, and international					ACCEPTED TO A STATE OF THE STAT			empreiin-haudi Selvit markinud onneo omod ninet ninetelunus onad		And the control of th	
fora within the year				A CONTRACTOR OF THE PARTY OF TH			NO CONTROL OF THE PROPERTY OF				
					Anna Carlotte and			**************************************	ANNUAL TOTAL ENGINEERS OF THE WAS A STORY OF THE STORY OF THE		
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000	***************************************	and the control of th		Ar existing a later of the control o	The second secon	ACT - C + C + C + C + C + C + C + C + C + C				
Outcome Indicator			CONTROL CONTRO			***************************************		kongrafia Program ve she dida gamar di da she gita ku ku ku ku ka a ana a a ana	Annes in the best on the control of the buyer of the day of the control of the co		
Number of active partnerships with LGUs, industries,		5		5	12		5	3	4		
NGOs, NGAs, SMEs, and other stakeholders as a	and the second s						weighted Child-Held were thing how house a disposition	maylamiddy tyr handd dael gall o'i ffinig o'i o'i daell maynn sawnig	magnetic information in property and the contract of the contr	yahrelingan merusian kanan	
result of extension activities				mistrianistra trattantini kunnereneri guya ayak ayak				gymicsys fin fast film, colored fast habitanenau fin	*****************************	***************************************	
Output Indicators				**************************************					ngama-dannananayannigadayanayattubayayannigbashi	***************************************	
Number of trainees weighted by the length of		203	***************************************	203	600	150	150	150	150	artick da so ville from Nassa sakal e pokusiona base antikkessam	
training					***************************************	Management and the group of the party of the	***************************************	HOUSE STATE OF THE		nd de statement verste den social mente men en provincia mente de servicio de	
2. Number of extension programs organized and		4		4	8	TOTAL CONTROL OF THE PROPERTY	3		5		
supported consistent with the SUC's mandated and					***************************************	MTP Inconstruction and inconstruction of the	William Control of the Control of th		The state of the s	APPARANTE ESPATEMENT PROGRESSION SERVICES AND SERVICES AN	
priority programs					***************************************	ANTEN PROPERTY OF THE PROPERTY				obalasti in chamit in proposo della	
Percentage of beneficiaries who rate the training		100% (34/34)		100% (34/34)	100%		allinette att of the transmission and the comment of the comment of the comment of the comment of the comment	***************************************	100%	nder soft control of the desire of the processing of the control o	
course/s as satisfactory or higher in terms of						THE THE STATE OF T		ng-kanggati ang kanang siyap a makealang kananan	na vez meze en kurrien de trouge i kukturen grunn.	APPAN CONTRACTOR PROSPERATION OF A STATE OF	The first of the second of the
quality and relevance					***************************************			night-durgish (directly) shiptory during turne execute eru.	marketen der den er flete sowie der Governe til Stage den geste er en	an entre de la composition della composition del	

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Particulars	UACS CODE	Current Year Accomplishments				Physi	cal Target (Budget	Year)			
		Actual	Estimate	Total	Total	1st	2nd Quarter	3rd	4th	Variance	Remarks
1	2	3	4	5=3+4	6 = 7+8+9+10	7	8	9	10	11	12
Part B	AND THE CONTRACT OF THE CONTRA										

Prepare

CARLO MAGNO M. BALAGOT PLANNING OFFICER III

Recommending Approval:

ALVIN C'REYES, RN, Ed. D.

Vice President for Admin. and Finance

Approved By:

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