

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: ZSCMST
 Region: IX
 Address: Fort Pilar, Zamboanga City

Agency Code/UACS: 08-088-000000
 Organization Type: SUCS

Contact Person: Olivia S. Rojas
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| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | |
|--|-----------------|--|--------|-----|----|-----------|-------|-----------|------|----|-----------|------|------|------|----|-----------|-----|-----------|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|-----------|-----------|--|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | | |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALCOHOL OR ACETONE BASED ANTISEPTICS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL | bottle | 25 | 0 | 0 | 25 | 1,196.25 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 1,196.25 | 0 | 0 | 0 | 0 | 0.00 | 50 | 47.85 | 2,392.50 | |
| 2 | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon | gallon | 100 | 0 | 0 | 100 | 33,055.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 33,055.00 | 0 | 0 | 0 | 0 | 0.00 | 200 | 330.55 | 66,110.00 | |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 60121413-CB-P01 | CLEARBOOK, 20 transparent pockets, A4 | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 32.91 | 0.00 | |
| 4 | 60121413-CB-P02 | CLEARBOOK, 20 transparent pockets, legal | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 36.36 | 0.00 | |
| 5 | 60121534-ER-P01 | ERASER, plastic/ rubber | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4.47 | 0.00 | |
| 6 | 60121524-SP-G01 | SIGN PEN, Black, liquid or gel | piece | 50 | 0 | 0 | 50 | 1,110.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 444.00 | 0 | 0 | 0 | 0 | 0.00 | 70 | 22.20 | 1,554.00 | |
| 7 | 60121524-SP-G02 | SIGN PEN, Blue, liquid or gel | piece | 50 | 0 | 0 | 50 | 1,110.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 444.00 | 0 | 0 | 0 | 0 | 0.00 | 70 | 22.20 | 1,554.00 | |
| 8 | 60121524-SP-G03 | SIGN PEN, Red, liquid or gel | piece | 10 | 0 | 0 | 10 | 222.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 222.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 22.20 | 444.00 | |
| 9 | 60121124-WR-P01 | WRAPPING PAPER, kraft, 50 sheets per pack | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 161.20 | 0.00 | |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 23,623.60 | 0.00 | |
| 11 | 45111609-MM-P01 | MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 16,588.00 | 0.00 | |
| BATTERIES AND CELLS AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | 26111702-BT-A02 | BATTERY, dry cell, size AA, Two (2) pieces per blister pack | pack | 50 | 0 | 0 | 50 | 1,024.50 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 1,024.50 | 0 | 0 | 0 | 0 | 0.00 | 100 | 20.49 | 2,049.00 | |
| 13 | 26111702-BT-A01 | BATTERY, dry cell, size AAA, Two (2) pieces per blister pack | pack | 60 | 0 | 0 | 60 | 1,100.40 | 0 | 0 | 0 | 0 | 0.00 | 60 | 0 | 0 | 60 | 1,100.40 | 0 | 0 | 0 | 0 | 0.00 | 120 | 18.34 | 2,200.80 | |
| 14 | 26111702-BT-A03 | BATTERY, dry cell, size D, Two (2) pieces per blister pack | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 96.20 | 0.00 | |
| CLEANING EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | 47131812-AF-A01 | AIR FRESHENER, Aerosol type, 150g | can | 70 | 0 | 0 | 70 | 5,714.80 | 0 | 0 | 0 | 0 | 0.00 | 60 | 0 | 0 | 60 | 4,898.40 | 0 | 0 | 0 | 0 | 0.00 | 130 | 81.64 | 10,613.20 | |
| 16 | 47131604-BR-S01 | BROOM, Soft (Walis Tambo) | piece | 30 | 0 | 0 | 30 | 4,087.20 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 2,724.80 | 0 | 0 | 0 | 0 | 0.00 | 50 | 136.24 | 6,812.00 | |
| 17 | 47131604-BR-T01 | BROOM, Stick (Walis Ting-ting) | piece | 30 | 0 | 0 | 30 | 683.40 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 455.60 | 0 | 0 | 0 | 0 | 0.00 | 50 | 22.78 | 1,139.00 | |

| | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | |
|--|-----------------------|--|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|------|-----|------|----|-----------|----------|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|-----------|--|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | |
| 18 | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL | bottle | 50 | 0 | 0 | 50 | 2,080.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 2,080.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 41.60 | 4,160.00 | |
| 19 | 47131805-CL-P01 | CLEANSER, Scouring Powder, 350g | can | 50 | 0 | 0 | 50 | 1,196.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 1,196.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 23.92 | 2,392.00 | |
| 20 | 47131811-DE-B02 | DETERGENT BAR, 140g as packed | piece | 80 | 0 | 0 | 80 | 664.00 | 0 | 0 | 0 | 0 | 0.00 | 80 | 0 | 0 | 80 | 664.00 | 0 | 0 | 0 | 0 | 0.00 | 160 | 8.30 | 1,328.00 | |
| 21 | 47131811-DE-P03 | DETERGENT POWDER, all purpose, 1kg | pouch | 30 | 0 | 0 | 30 | 1,622.40 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 1,622.40 | 0 | 0 | 0 | 0 | 0.00 | 60 | 54.08 | 3,244.80 | |
| 22 | 47131803-DS-A01 | DISINFECTANT SPRAY, Aerosol type, 400g | can | 30 | 0 | 0 | 30 | 4,196.70 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 4,196.70 | 0 | 0 | 0 | 0 | 0.00 | 60 | 139.89 | 8,393.40 | |
| 23 | 47131601-DU-P01 | DUST PAN, rigid non-breakable plastic | piece | 50 | 0 | 0 | 50 | 1,382.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 27.64 | 1,382.00 | |
| 24 | 47131802-FW-P02 | FLOOR WAX, paste type, red, 2kg | can | 20 | 0 | 0 | 20 | 6,195.20 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 6,195.20 | 0 | 0 | 0 | 0 | 0.00 | 40 | 309.76 | 12,390.40 | |
| 25 | 47131830-FC-A01 | FURNITURE CLEANER, Aerosol type, 300mL | can | 10 | 0 | 0 | 10 | 1,201.20 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 1,201.20 | 0 | 0 | 0 | 0 | 0.00 | 20 | 120.12 | 2,402.40 | |
| 26 | 73101612-HS-L01 | LIQUID HAND SOAP, 500mL | bottle | 25 | 0 | 0 | 25 | 1,073.75 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 1,073.75 | 0 | 0 | 0 | 0 | 0.00 | 50 | 42.95 | 2,147.50 | |
| 27 | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic, 30 liters capacity | unit | 3 | 0 | 0 | 3 | 6,864.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 6,864.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 2,288.00 | 13,728.00 | |
| 28 | 47131613-MP-H02 | MOPHANDLE, heavy duty | piece | 10 | 0 | 0 | 10 | 1,248.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 1,248.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 124.80 | 2,496.00 | |
| 29 | 47131619-MP-R01 | MOPHEAD, made of rayon | piece | 30 | 0 | 0 | 30 | 3,675.30 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 3,675.30 | 0 | 0 | 0 | 0 | 0.00 | 60 | 122.51 | 7,350.60 | |
| 30 | 47131501-RG-C01 | RAGS, all cotton, 1 kilo per bundle | bundle | 30 | 0 | 0 | 30 | 1,594.20 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 1,594.20 | 0 | 0 | 0 | 0 | 0.00 | 60 | 53.14 | 3,188.40 | |
| 31 | 47131602-SC-N01 | SCOURING PAD, 5 pieces per pack | pack | 10 | 0 | 0 | 10 | 579.30 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 579.30 | 0 | 0 | 0 | 0 | 0.00 | 20 | 57.93 | 1,158.60 | |
| 32 | 47121701-TB-P04 | TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack | pack | 25 | 0 | 0 | 25 | 3,601.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 3,601.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 144.04 | 7,202.00 | |
| 33 | 47121702-WB-P01 | WASTEBASKET, rigid plastic | piece | 20 | 0 | 0 | 20 | 638.20 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 319.10 | 0 | 0 | 0 | 0 | 0.00 | 30 | 31.91 | 957.30 | |
| COLOR COMPOUNDS AND DISPERSIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34 | 12171703-ST-P01 | INK, for stamp pad, 50mL | bottle | 10 | 0 | 0 | 10 | 289.10 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 289.10 | 0 | 0 | 0 | 0 | 0.00 | 20 | 28.91 | 578.20 | |
| CONSUMER ELECTRONICS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | 52161535-DV-R01 | DIGITAL VOICE RECORDER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,339.16 | 0.00 | |
| FACE MASK | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36 | 42131713-SM-M06 | FACE MASK, 3 ply, fifty (50) pieces per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 77.50 | 0.00 | |
| FILMS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 37 | 13111203-AC-F01 | ACETATE, 50 meters | roll | 2 | 0 | 0 | 2 | 1,939.76 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 1,939.76 | 0 | 0 | 0 | 0 | 0.00 | 4 | 969.88 | 3,879.52 | |
| 38 | 13111201-CF-P01 | CARBON FILM, A4, 100 sheets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 221.00 | 0.00 | |
| 39 | 13111201-CF-P02 | CARBON FILM, Legal, 100 sheets per box | box | 1 | 0 | 0 | 1 | 238.54 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 238.54 | 0 | 0 | 0 | 0 | 0.00 | 2 | 238.54 | 477.08 | |
| FIRE FIGHTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 40 | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 5,720.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 1,144.00 | 5,720.00 | |
| 41 | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,613.25 | 0.00 | |
| FLAG OR ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG | piece | 5 | 0 | 0 | 5 | 1,424.20 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,424.20 | 0 | 0 | 0 | 0 | 0.00 | 10 | 284.84 | 2,848.40 | |
| FURNITURE AND FURNISHINGS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | 56101504-CM-B01 | MONOBLOC CHAIR, beige | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 347.41 | 0.00 | |
| 44 | 56101504-CM-W01 | MONOBLOC CHAIR, white | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 344.92 | 0.00 | |
| 45 | 56101519-TM-S01 | MONOBLOC TABLE, white, 4 seater capacity | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,248.00 | 0.00 | |
| 46 | 56101519-TM-S02 | MONOBLOC TABLE, beige, 4 seater capacity | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,248.00 | 0.00 | |
| HEATING AND VENTILATION AND AIR CIRCULATION | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 47 | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,222.00 | 0.00 | |
| 48 | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,109.68 | 0.00 | |
| 49 | 40101604-EF-S01 | ELECTRIC FAN, stand type | unit | 3 | 0 | 0 | 3 | 2,570.58 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 856.86 | 2,570.58 | |
| 50 | 40101604-EF-W01 | ELECTRIC FAN, wall mount | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 768.56 | 0.00 | |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | |
|---|-----------------|---|------------------------------|-----|-----|----|-----------|-----------|-----|------|----|-----------|------|-----|------|----|-----------|-----------|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|-----------|--|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 51 | 43211507-DSK001 | DESKTOP, for Basic Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 24,793.60 | 0.00 | |
| 52 | 43211507-DSK002 | DESKTOP, for Mid-Range Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 42,390.40 | 0.00 | |
| 53 | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB | unit | 5 | 0 | 0 | 5 | 13,962.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 13,962.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 2,792.40 | 27,924.00 | |
| 54 | 43211503-LAP001 | LAPTOP, for Mid-range Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 42,380.00 | 0.00 | |
| 55 | 43211503-LAP002 | LAPTOP, Lightweight | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 46,800.00 | 0.00 | |
| 56 | 43211708-MO-001 | MOUSE, OPTICAL, USB connection type | unit | 15 | 0 | 0 | 15 | 2,246.40 | 0 | 0 | 0 | 0 | 0.00 | 15 | 0 | 0 | 15 | 2,246.40 | 0 | 0 | 0 | 0 | 0.00 | 30 | 149.76 | 4,492.80 | |
| 57 | 43212102-PR-D02 | PRINTER, Impact, Dot Matrix, 24 pins, 136 columns | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 38,100.97 | 0.00 | |
| 58 | 43212102-PR-D01 | PRINTER, Impact, Dot Matrix, 9 pins, 80 columns | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,189.92 | 0.00 | |
| 59 | 43212105-PR-L01 | PRINTER, Laser, Monochrome | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,636.89 | 0.00 | |
| LIGHTING AND FIXTURES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 60 | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts | piece | 15 | 0 | 0 | 15 | 1,134.15 | 0 | 0 | 0 | 0 | 0.00 | 15 | 0 | 0 | 15 | 1,134.15 | 10 | 0 | 0 | 10 | 756.10 | 40 | 75.61 | 3,024.40 | |
| 61 | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 205.82 | 0.00 | |
| MANUFACTURING COMPONENTS AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 62 | 31201610-GL-J01 | GLUE, all-purpose, 200 grams | jar | 50 | 0 | 0 | 50 | 3,536.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 3,536.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 70.72 | 7,072.00 | |
| 63 | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13 | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 22.55 | 0.00 | |
| 64 | 31151804-SW-S01 | STAPLE WIRE, standard | box | 100 | 0 | 0 | 100 | 2,376.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 2,376.00 | 0 | 0 | 0 | 0 | 0.00 | 200 | 23.76 | 4,752.00 | |
| 65 | 31201502-TA-E01 | TAPE, electrical | roll | 10 | 0 | 0 | 10 | 194.50 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 194.50 | 0 | 0 | 0 | 0 | 0.00 | 20 | 19.45 | 389.00 | |
| 66 | 31201503-TA-M01 | TAPE, masking, 24mm | roll | 50 | 0 | 0 | 50 | 3,094.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 3,094.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 61.88 | 6,188.00 | |
| 67 | 31201503-TA-M02 | TAPE, masking, 48 mm | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 121.16 | 0.00 | |
| 68 | 31201517-TA-P01 | TAPE, packaging, 48 mm | roll | 10 | 0 | 0 | 10 | 223.60 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 223.60 | 0 | 0 | 0 | 0 | 0.00 | 20 | 22.36 | 447.20 | |
| 69 | 31201512-TA-T01 | TAPE, transparent, 24mm | roll | 100 | 0 | 0 | 100 | 1,118.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 1,118.00 | 0 | 0 | 0 | 0 | 0.00 | 200 | 11.18 | 2,236.00 | |
| 70 | 31201512-TA-T02 | TAPE, transparent, 48 mm | roll | 100 | 0 | 0 | 100 | 2,257.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 677.10 | 0 | 0 | 0 | 0 | 0.00 | 130 | 22.57 | 2,934.10 | |
| 71 | 31151507-TW-P01 | TWINE, plastic | roll | 5 | 0 | 0 | 5 | 333.10 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 333.10 | 0 | 0 | 0 | 0 | 0.00 | 10 | 66.62 | 666.20 | |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 72 | 41111604-RU-P02 | RULER, plastic, 450 mm | piece | 25 | 0 | 0 | 25 | 416.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 416.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 16.64 | 832.00 | |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 73 | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife, 10 pieces per tube | tube | 20 | 0 | 0 | 20 | 296.40 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 296.40 | 0 | 0 | 0 | 0 | 0.00 | 40 | 14.82 | 592.80 | |
| 74 | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacity | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,534.72 | 0.00 | |
| 75 | 44101807-CA-C01 | CALCULATOR, Compact | unit | 30 | 0 | 0 | 30 | 7,987.20 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 5,324.80 | 0 | 0 | 0 | 0 | 0.00 | 50 | 266.24 | 13,312.00 | |
| 76 | 44121710-CH-W01 | CHALK, white enamel, 100 pieces per box | box | 10 | 0 | 0 | 10 | 329.70 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 329.70 | 0 | 0 | 0 | 0 | 0.00 | 20 | 32.97 | 659.40 | |
| 77 | 44122105-BF-C01 | CLIP, backfold, 19mm | box | 30 | 0 | 0 | 30 | 261.60 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 261.60 | 0 | 0 | 0 | 0 | 0.00 | 60 | 8.72 | 523.20 | |
| 78 | 44122105-BF-C02 | CLIP, backfold, 25mm | box | 30 | 0 | 0 | 30 | 442.50 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 442.50 | 0 | 0 | 0 | 0 | 0.00 | 60 | 14.75 | 885.00 | |
| 79 | 44122105-BF-C03 | CLIP, backfold, 32mm | box | 30 | 0 | 0 | 30 | 766.80 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 766.80 | 0 | 0 | 0 | 0 | 0.00 | 60 | 25.56 | 1,533.60 | |
| 80 | 44122105-BF-C04 | CLIP, backfold, 50mm | box | 30 | 0 | 0 | 30 | 1,681.20 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 1,681.20 | 0 | 0 | 0 | 0 | 0.00 | 60 | 56.04 | 3,362.40 | |
| 81 | 44121801-CT-R02 | CORRECTION TAPE, 8 meters | piece | 100 | 0 | 0 | 100 | 1,153.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 1,153.00 | 0 | 0 | 0 | 0 | 0.00 | 200 | 11.53 | 2,306.00 | |
| 82 | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose | piece | 50 | 0 | 0 | 50 | 1,671.50 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 1,671.50 | 0 | 0 | 0 | 0 | 0.00 | 100 | 33.43 | 3,343.00 | |
| 83 | 44111515-DF-B01 | DATA FILE BOX | piece | 50 | 0 | 0 | 50 | 3,860.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 3,860.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 77.20 | 7,720.00 | |
| 84 | 44122011-DF-F01 | DATA FOLDER | piece | 50 | 0 | 0 | 50 | 3,432.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 3,432.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 68.64 | 6,864.00 | |
| 85 | 44103202-DS-M01 | DATING AND STAMPING MACHINE | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 453.96 | 0.00 | |
| 86 | 44121506-EN-D01 | ENVELOPE, Documentary, A4, 500 pieces per box | box | 5 | 0 | 0 | 5 | 3,822.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 3,822.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 764.40 | 7,644.00 | |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | | | |
|-----------------------|---|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|------|-----|------|----|-----------|----------|-----------------------------|--------------------------------------|---------------------------|-----|------|-----|-----------|-----------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | | | | Nov | Dec | Q4 | Q4 AMOUNT | |
| 87 44121506-EN-D02 | ENVELOPE, Documentary, legal, 500 pieces per box | box | 5 | 0 | 0 | 5 | 4,903.60 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 4,903.60 | 0 | 0 | 0 | 0 | 0.00 | 10 | 980.72 | 9,807.20 |
| 88 44121506-EN-X01 | ENVELOPE, Expanding, Kraft, 100 pieces per box | box | 5 | 0 | 0 | 5 | 3,692.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 3,692.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 738.40 | 7,384.00 |
| 89 44121506-EN-X02 | ENVELOPE, Expanding, Plastic | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 30.49 | 0.00 |
| 90 44121506-EN-M02 | ENVELOPE, Mailing, 500 pieces per box | box | 5 | 0 | 0 | 5 | 2,162.60 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 2,162.60 | 0 | 0 | 0 | 0 | 0.00 | 10 | 432.52 | 4,325.20 |
| 91 44121504-EN-W02 | ENVELOPE, Mailing, with window, 500 pieces per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 488.80 | 0.00 |
| 92 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard | piece | 50 | 0 | 0 | 50 | 570.50 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 570.50 | 0 | 0 | 0 | 0 | 0.00 | 100 | 11.41 | 1,141.00 |
| 93 44101714-FX-M01 | FACSIMILE MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,642.00 | 0.00 |
| 94 44122118-FA-P01 | FASTENER, metal, non-sharp edges, 50 sets per box | box | 50 | 0 | 0 | 50 | 4,732.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 4,732.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 94.64 | 9,464.00 |
| 95 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 85.20 | 0.00 |
| 96 44122018-FT-D01 | FILE TAB/INDEX DIVIDER, bristol board, A4 | set | 10 | 0 | 0 | 10 | 111.30 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 111.30 | 0 | 0 | 0 | 0 | 0.00 | 20 | 11.13 | 222.60 |
| 97 44122018-FT-D02 | FILE TAB/INDEX DIVIDER, bristol board, legal | set | 10 | 0 | 0 | 10 | 142.30 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 142.30 | 0 | 0 | 0 | 0 | 0.00 | 20 | 14.23 | 284.60 |
| 98 44122011-FO-F01 | FOLDER, Fancy with slide, A4, 50 pieces per bundle | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 270.40 | 0.00 |
| 99 44122011-FO-F02 | FOLDER, Fancy with slide, legal, 50 pieces per bundle | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 286.52 | 0.00 |
| 100 44122011-FO-L01 | FOLDER, L-type, A4, 50 pieces per pack | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 187.54 | 0.00 |
| 101 44122011-FO-L02 | FOLDER, L-type, legal, 50 pieces per pack | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 238.57 | 0.00 |
| 102 44122027-FO-P01 | FOLDER, pressboard, 100 pieces per box | box | 5 | 0 | 0 | 5 | 4,763.20 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 4,763.20 | 0 | 0 | 0 | 0 | 0.00 | 10 | 952.64 | 9,526.40 |
| 103 44122011-FO-T03 | FOLDER with tab, A4, 100 pieces per pack | pack | 2 | 0 | 0 | 2 | 578.24 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 578.24 | 0 | 0 | 0 | 0 | 0.00 | 4 | 289.12 | 1,156.48 |
| 104 44122011-FO-T04 | FOLDER with tab, legal, 100 pieces per pack | pack | 5 | 0 | 0 | 5 | 1,666.30 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,666.30 | 0 | 0 | 0 | 0 | 0.00 | 10 | 333.26 | 3,332.60 |
| 105 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent, 5 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 63.11 | 0.00 |
| 106 44111515-MF-B02 | MAGAZINE FILE BOX, Large | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 41.60 | 0.00 |
| 107 44121716-MA-F01 | MARKER, Fluorescent, 3 colors per set | set | 100 | 0 | 0 | 100 | 3,666.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 3,666.00 | 0 | 0 | 0 | 0 | 0.00 | 200 | 36.66 | 7,332.00 |
| 108 44121708-MP-B01 | MARKER, Permanent, Black | piece | 150 | 0 | 0 | 150 | 1,120.50 | 0 | 0 | 0 | 0 | 0.00 | 100 | 0 | 0 | 100 | 747.00 | 0 | 0 | 0 | 0 | 0.00 | 250 | 7.47 | 1,867.50 |
| 109 44121708-MP-B02 | MARKER, Permanent, Blue | piece | 100 | 0 | 0 | 100 | 747.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 373.50 | 0 | 0 | 0 | 0 | 0.00 | 150 | 7.47 | 1,120.50 |
| 110 44121708-MP-B03 | MARKER, Permanent, Red | piece | 10 | 0 | 0 | 10 | 74.70 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 74.70 | 0 | 0 | 0 | 0 | 0.00 | 20 | 7.47 | 149.40 |
| 111 44121708-MW-B01 | MARKER, Whiteboard, Black | piece | 200 | 0 | 0 | 200 | 1,930.00 | 0 | 0 | 0 | 0 | 0.00 | 200 | 0 | 0 | 200 | 1,930.00 | 0 | 0 | 0 | 0 | 0.00 | 400 | 9.65 | 3,860.00 |
| 112 44121708-MW-B02 | MARKER, Whiteboard, Blue | piece | 150 | 0 | 0 | 150 | 1,447.50 | 0 | 0 | 0 | 0 | 0.00 | 150 | 0 | 0 | 150 | 1,447.50 | 0 | 0 | 0 | 0 | 0.00 | 300 | 9.65 | 2,895.00 |
| 113 44121708-MW-B03 | MARKER, Whiteboard, Red | piece | 25 | 0 | 0 | 25 | 241.25 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 241.25 | 0 | 0 | 0 | 0 | 0.00 | 50 | 9.65 | 482.50 |
| 114 44122104-PC-G01 | PAPER CLIP, viny/plastic coated, 33mm | box | 150 | 0 | 0 | 150 | 1,323.00 | 0 | 0 | 0 | 0 | 0.00 | 150 | 0 | 0 | 150 | 1,323.00 | 0 | 0 | 0 | 0 | 0.00 | 300 | 8.82 | 2,646.00 |
| 115 44122104-PC-J02 | PAPER CLIP, viny/plastic coated, Jumbo, 50mm | box | 200 | 0 | 0 | 200 | 2,756.00 | 0 | 0 | 0 | 0 | 0.00 | 200 | 0 | 0 | 200 | 2,756.00 | 0 | 0 | 0 | 0 | 0.00 | 400 | 13.78 | 5,512.00 |
| 116 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE, table top | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,297.60 | 0.00 |
| 117 44121706-PE-L01 | PENCIL, lead/graphite, with eraser, one (1) dozen per box | box | 50 | 0 | 0 | 50 | 1,039.50 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 1,039.50 | 0 | 0 | 0 | 0 | 0.00 | 100 | 20.79 | 2,079.00 |
| 118 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head | piece | 30 | 0 | 0 | 30 | 6,386.10 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 6,386.10 | 0 | 0 | 0 | 0 | 0.00 | 60 | 212.87 | 12,772.20 |
| 119 44101602-PJ-P01 | PUNCHER, paper, heavy duty | piece | 30 | 0 | 0 | 30 | 4,524.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 4,524.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 150.80 | 9,048.00 |
| 120 44122037-RB-P10 | RING BINDER, plastic, 32 mm, 10 pieces per bundle | bundle | 20 | 0 | 0 | 20 | 5,484.60 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 5,484.60 | 0 | 0 | 0 | 0 | 0.00 | 40 | 274.23 | 10,969.20 |
| 121 44122101-RJ-B01 | RUBBER BAND No. 18, 350g | box | 25 | 0 | 0 | 25 | 3,380.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 3,380.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 135.20 | 6,760.00 |
| 122 44121905-SP-F01 | STAMP PAD, felt | piece | 25 | 0 | 0 | 25 | 998.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 998.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 39.92 | 1,996.00 |
| 123 44121618-SS-S01 | SCISSORS, symmetrical or asymmetrical | pair | 30 | 0 | 0 | 30 | 1,001.10 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 1,001.10 | 0 | 0 | 0 | 0 | 0.00 | 60 | 33.37 | 2,002.20 |
| 124 44121615-ST-S01 | STAPLER, standard type | piece | 50 | 0 | 0 | 50 | 7,280.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 7,280.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 145.60 | 14,560.00 |
| 125 44121615-ST-B01 | STAPLER, heavy duty (binder type), desktop | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 888.16 | 0.00 |
| 126 44121613-SR-P01 | STAPLE REMOVER, plier type | piece | 20 | 0 | 0 | 20 | 557.40 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 557.40 | 0 | 0 | 0 | 0 | 0.00 | 40 | 27.87 | 1,114.80 |
| 127 44121605-TD-T01 | TAPE DISPENSER, table top | piece | 15 | 0 | 0 | 15 | 1,092.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 0 | 0 | 15 | 1,092.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 72.80 | 2,184.00 |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | |
|---|-----------------|--|------------------------------|-----|-----|----|-----------|-----------|-----|------|----|-----------|------|-----|------|----|-----------|-----------|-----|-----|----|-----------------------------|--------------------------------------|---------------------------|-----------|------------|--|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT | | |
| PAPER MATERIALS AND PRODUCTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 128 | 14111525-CA-A01 | CARTOLINA, assorted colors, 20 pieces of assorted colors per pack | pack | 50 | 0 | 0 | 50 | 4,186.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 4,186.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 83.72 | 8,372.00 | |
| 129 | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 882.55 | 0.00 | |
| 130 | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,166.88 | 0.00 | |
| 131 | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,528.80 | 0.00 | |
| 132 | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,026.48 | 0.00 | |
| 133 | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 790.40 | 0.00 | |
| 134 | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,508.00 | 0.00 | |
| 135 | 14111609-LL-C01 | LOOSELEAF COVER, 50 sets per bundle | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 794.96 | 0.00 | |
| 136 | 14111514-NP-S02 | NOTE PAD, stick on, 2" x 3", 100 sheets per pad | pad | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 37.06 | 0.00 | |
| 137 | 14111514-NP-S04 | NOTE PAD, stick on, 3" x 4", 100 sheets per pad | pad | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 59.28 | 0.00 | |
| 138 | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3", 100 sheets per pad | pad | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 52.00 | 0.00 | |
| 139 | 14111514-NB-S01 | NOTEBOOK, stenographer | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 12.04 | 0.00 | |
| 140 | 14111507-PP-M01 | PAPER, MULTICOPY A4, 500 sheets per ream | ream | 300 | 0 | 0 | 300 | 49,695.00 | 0 | 0 | 0 | 0 | 0.00 | 250 | 0 | 0 | 250 | 41,412.50 | 0 | 0 | 0 | 0 | 0.00 | 550 | 165.65 | 91,107.50 | |
| 141 | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL, 500 sheets per ream | ream | 350 | 0 | 0 | 350 | 66,213.00 | 0 | 0 | 0 | 0 | 0.00 | 300 | 0 | 0 | 300 | 56,754.00 | 0 | 0 | 0 | 0 | 0.00 | 650 | 189.18 | 122,967.00 | |
| 142 | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4, 500 sheets per ream | ream | 200 | 0 | 0 | 200 | 27,548.00 | 0 | 0 | 0 | 0 | 0.00 | 200 | 0 | 0 | 200 | 27,548.00 | 0 | 0 | 0 | 0 | 0.00 | 400 | 137.74 | 55,096.00 | |
| 143 | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream | ream | 250 | 0 | 0 | 250 | 39,727.50 | 0 | 0 | 0 | 0 | 0.00 | 250 | 0 | 0 | 250 | 39,727.50 | 0 | 0 | 0 | 0 | 0.00 | 500 | 158.91 | 79,455.00 | |
| 144 | 14111531-PP-R01 | PAD PAPER, ruled | pad | 25 | 0 | 0 | 25 | 538.25 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 538.25 | 0 | 0 | 0 | 0 | 0.00 | 50 | 21.53 | 1,076.50 | |
| 145 | 14111503-PA-P01 | PAPER, parchment, 100 sheets per box | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 98.05 | 0.00 | |
| 146 | 14111531-RE-B01 | RECORD BOOK, 300 PAGES | book | 50 | 0 | 0 | 50 | 3,120.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 3,120.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 62.40 | 6,240.00 | |
| 147 | 14111531-RE-B02 | RECORD BOOK, 500 PAGES | book | 50 | 0 | 0 | 50 | 5,200.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 5,200.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 104.00 | 10,400.00 | |
| 148 | 14111818-TH-P02 | THERMAL PAPER, 216mm | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 55.64 | 0.00 | |
| 149 | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 33.80 | 0.00 | |
| 150 | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack | pack | 125 | 0 | 0 | 125 | 10,790.00 | 0 | 0 | 0 | 0 | 0.00 | 125 | 0 | 0 | 125 | 10,790.00 | 0 | 0 | 0 | 0 | 0.00 | 250 | 86.32 | 21,580.00 | |
| PERFUMES OR COLOGNES OR FRAGRANCES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 151 | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500ml | bottle | 50 | 0 | 0 | 50 | 4,042.50 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 4,042.50 | 0 | 0 | 0 | 0 | 0.00 | 100 | 80.85 | 8,085.00 | |
| PESTICIDES OR PEST REPELLENTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 152 | 10191509-IN-A01 | INSECTICIDE, 600ml | can | 25 | 0 | 0 | 25 | 3,484.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 3,484.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 139.36 | 6,968.00 | |
| PRINTED PUBLICATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 153 | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) | book | 5 | 0 | 0 | 5 | 186.05 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 37.21 | 186.05 | |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,947.20 | 0.00 | |
| 2 | 44103105-BR-B04 | INK CARTRIDGE, BROTHER LC67B, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 910.00 | 0.00 | |
| 3 | 44103105-BR-B05 | INK CARTRIDGE, BROTHER LC67HYBK, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,601.60 | 0.00 | |
| 4 | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,126.32 | 0.00 | |
| 5 | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,178.32 | 0.00 | |
| 6 | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 861.12 | 0.00 | |
| 7 | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 892.32 | 0.00 | |
| 8 | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black | cart | 60 | 0 | 0 | 60 | 14,976.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 0 | 0 | 60 | 14,976.00 | 0 | 0 | 0 | 0 | 0.00 | 120 | 249.60 | 29,952.00 | |
| 9 | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan | cart | 50 | 0 | 0 | 50 | 12,480.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 12,480.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 249.60 | 24,960.00 | |
| 10 | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta | cart | 50 | 0 | 0 | 50 | 12,480.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 12,480.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 249.60 | 24,960.00 | |

| | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | | | |
|----|-----------------------|---|------------------------------|-----|-----|----|-----------|-----------|-----|------|----|-----------|------|-----|------|----|-----------|-----------|-----------------------------|--------------------------------------|---------------------------|-----|------|-----|-----------|-----------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | | | | Nov | Dec | Q4 | Q4 AMOUNT | |
| 11 | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow | cart | 50 | 0 | 0 | 50 | 12,480.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 12,480.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 249.60 | 24,960.00 |
| 12 | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 852.80 | 0.00 |
| 13 | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,048.32 | 0.00 |
| 14 | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 910.00 | 0.00 |
| 15 | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,053.52 | 0.00 |
| 16 | 44103105-HP-P48 | INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 |
| 17 | 44103105-HP-C48 | INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 |
| 18 | 44103105-HP-M48 | INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 |
| 19 | 44103105-HP-Y48 | INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 |
| 20 | 44103105-HP-G48 | INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,996.80 | 0.00 |
| 21 | 44103105-HP-B48 | INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,016.00 | 0.00 |
| 22 | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 880.88 | 0.00 |
| 23 | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,047.28 | 0.00 |
| 24 | 44103105-HP-B35 | INK CARTRIDGE, HP CD887AA (HP703), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 25 | 44103105-HP-T35 | INK CARTRIDGE, HP CD888AA (HP703), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 26 | 44103105-HX-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 27 | 44103105-HX-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 28 | 44103105-HX-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 29 | 44103105-HX-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,541.28 | 0.00 |
| 30 | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 865.28 | 0.00 |
| 31 | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,066.00 | 0.00 |
| 32 | 44103105-HP-B49 | INK CARTRIDGE, HP CH565A (HP82), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 935.00 | 0.00 |
| 33 | 44103105-HP-C49 | INK CARTRIDGE, HP CH566A (HP82), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 740.00 | 0.00 |
| 34 | 44103105-HP-M49 | INK CARTRIDGE, HP CH567A (HP82), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 740.00 | 0.00 |
| 35 | 44103105-HP-Y49 | INK CARTRIDGE, HP CH568A (HP82), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 740.00 | 0.00 |
| 36 | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,970.80 | 0.00 |
| 37 | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 38 | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 39 | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 40 | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 41 | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 42 | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 404.56 | 0.00 |
| 43 | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 404.56 | 0.00 |
| 44 | 44103105-HP-B42 | INK CARTRIDGE, HP CZ121A (HP685A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 312.00 | 0.00 |
| 45 | 44103105-HP-C33 | INK CARTRIDGE, HP CZ122A (HP685A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 46 | 44103105-HP-M33 | INK CARTRIDGE, HP CZ123A (HP685A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 47 | 44103105-HP-Y33 | INK CARTRIDGE, HP CZ124A (HP685A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 48 | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 424.32 | 0.00 |
| 49 | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 424.32 | 0.00 |
| 50 | 44103105-HP-C50 | INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.80 | 0.00 |
| 51 | 44103105-HP-M50 | INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 982.80 | 0.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | | |
|-----------------------|-----------------|---|------|-----|----|-----------|-------|------|------|----|-----------|------|-----|------|------|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|---|-----------|------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 52 | 44103105-HP-Y50 | INK CARTRIDGE, HP L0557AA (HP955), Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 982.80 | 0.00 |
| 53 | 44103105-HP-B50 | INK CARTRIDGE, HP L0560AA (HP955), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,294.80 | 0.00 |
| 54 | 44103105-HX-C48 | INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,339.52 | 0.00 |
| 55 | 44103105-HX-M48 | INK CARTRIDGE, HP L0566AA (HP955XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,339.52 | 0.00 |
| 56 | 44103105-HX-Y48 | INK CARTRIDGE, HP L0569AA (HP955XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,339.52 | 0.00 |
| 57 | 44103105-HX-B48 | INK CARTRIDGE, HP L0572AA (HP955XL), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,817.92 | 0.00 |
| 58 | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 468.00 | 0.00 |
| 59 | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 468.00 | 0.00 |
| 60 | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 468.00 | 0.00 |
| 61 | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 774.80 | 0.00 |
| 62 | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77.43 | 0.00 |
| 63 | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C135015632, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 77.94 | 0.00 |
| 64 | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C135015531 (S015086) | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 818.48 | 0.00 |
| 65 | 44103109-BR-D06 | TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,760.00 | 0.00 |
| 66 | 44103103-BR-B03 | TONER CARTRIDGE, BROTHER TN-2025, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,685.28 | 0.00 |
| 67 | 44103103-BR-B04 | TONER CARTRIDGE, BROTHER TN-2130, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,892.80 | 0.00 |
| 68 | 44103103-BR-B05 | TONER CARTRIDGE, BROTHER TN-2150, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,685.28 | 0.00 |
| 69 | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,567.20 | 0.00 |
| 70 | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,002.40 | 0.00 |
| 71 | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,575.44 | 0.00 |
| 72 | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,564.56 | 0.00 |
| 73 | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,716.80 | 0.00 |
| 74 | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,716.80 | 0.00 |
| 75 | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,716.80 | 0.00 |
| 76 | 44103103-CA-800 | TONER CARTRIDGE, CANON CRG-324 II | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,399.36 | 0.00 |
| 77 | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,099.20 | 0.00 |
| 78 | 44103103-HP-B14 | TONER CARTRIDGE, HP CB540A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,603.60 | 0.00 |
| 79 | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,942.00 | 0.00 |
| 80 | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,741.92 | 0.00 |
| 81 | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP85A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,242.72 | 0.00 |
| 82 | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,350.40 | 0.00 |
| 83 | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,610.40 | 0.00 |
| 84 | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,610.40 | 0.00 |
| 85 | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,610.40 | 0.00 |
| 86 | 44103103-HP-B24 | TONER CARTRIDGE, HP CE320A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,192.80 | 0.00 |
| 87 | 44103103-HP-C24 | TONER CARTRIDGE, HP CE321A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,083.60 | 0.00 |
| 88 | 44103103-HP-Y24 | TONER CARTRIDGE, HP CE322A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,083.60 | 0.00 |
| 89 | 44103103-HP-M24 | TONER CARTRIDGE, HP CE323A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,083.60 | 0.00 |
| 90 | 44103103-HP-B25 | TONER CARTRIDGE, HP CE390A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7,872.80 | 0.00 |
| 91 | 44103103-HP-B26 | TONER CARTRIDGE, HP CE400A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,786.00 | 0.00 |
| 92 | 44103103-HP-C26 | TONER CARTRIDGE, HP CE401A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,103.60 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 93 | 44103103-HP-Y26 | TONER CARTRIDGE, HP CE402A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,193.04 | 0.00 |
| 94 | 44103103-HP-M26 | TONER CARTRIDGE, HP CE403A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,103.60 | 0.00 |
| 95 | 44103103-HP-B27 | TONER CARTRIDGE, HP CE410A, (HP305), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,837.60 | 0.00 |
| 96 | 44103103-HP-C27 | TONER CARTRIDGE, HP CE411A, (HP305), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,011.20 | 0.00 |
| 97 | 44103103-HP-Y27 | TONER CARTRIDGE, HP CE412A, (HP305), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,460.00 | 0.00 |
| 98 | 44103103-HP-M27 | TONER CARTRIDGE, HP CE413A, (HP305), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,011.20 | 0.00 |
| 99 | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,050.80 | 0.00 |
| 100 | 44103103-HX-B28 | TONER CARTRIDGE, HP CE505X, Black, high cap | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,332.00 | 0.00 |
| 101 | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,878.72 | 0.00 |
| 102 | 44103103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,246.80 | 0.00 |
| 103 | 44103103-HP-B55 | TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,690.40 | 0.00 |
| 104 | 44103103-HP-B51 | TONER CARTRIDGE, HP CF280XC | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,359.52 | 0.00 |
| 105 | 44103103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,800.00 | 0.00 |
| 106 | 44103103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,034.72 | 0.00 |
| 107 | 44103103-HX-B51 | TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,796.00 | 0.00 |
| 108 | 44103103-HP-B58 | TONER CARTRIDGE, HP CF287A (HP87), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,828.00 | 0.00 |
| 109 | 44103103-HX-B52 | TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 13,728.00 | 0.00 |
| 110 | 44103103-HP-B60 | TONER CARTRIDGE, HP CF350A, Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,574.00 | 0.00 |
| 111 | 44103103-HP-C60 | TONER CARTRIDGE, HP CF351A, Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 112 | 44103103-HP-Y60 | TONER CARTRIDGE, HP CF352A, Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 113 | 44103103-HP-M60 | TONER CARTRIDGE, HP CF353A, Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 114 | 44103103-HP-B61 | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,030.40 | 0.00 |
| 115 | 44103103-HP-C61 | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 116 | 44103103-HP-Y61 | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 117 | 44103103-HP-M61 | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 118 | 44103103-HP-B62 | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,099.20 | 0.00 |
| 119 | 44103103-HP-C62 | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 120 | 44103103-HP-Y62 | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 121 | 44103103-HP-M62 | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 122 | 44103103-HP-B63 | TONER CARTRIDGE, HP CF410A (HP410A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,900.00 | 0.00 |
| 123 | 44103103-HX-B54 | TONER CARTRIDGE, HP CF410XC (HP410XC), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,848.40 | 0.00 |
| 124 | 44103103-HP-C63 | TONER CARTRIDGE, HP CF411A (HP410A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 |
| 125 | 44103103-HX-C54 | TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.00 | 0.00 |
| 126 | 44103103-HP-Y63 | TONER CARTRIDGE, HP CF412A (HP410A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 |
| 127 | 44103103-HX-Y54 | TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.80 | 0.00 |
| 128 | 44103103-HP-M63 | TONER CARTRIDGE, HP CF413A (HP410A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 |
| 129 | 44103103-HX-M54 | TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.80 | 0.00 |
| 130 | 44103103-HP-B34 | TONER CARTRIDGE, HP Q2612A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,744.00 | 0.00 |
| 131 | 44103103-HP-B48 | TONER CARTRIDGE, HP Q7553A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,680.00 | 0.00 |
| 132 | 44103103-SA-B03 | TONER CARTRIDGE, SAMSUNG ML-D2850B, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,116.80 | 0.00 |
| 133 | 44103103-SA-B06 | TONER CARTRIDGE, SAMSUNG MLT-D101S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,484.00 | 0.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | | |
|-----------------------|-----------------|--|------|-----|----|-----------|-------|------|------|----|-----------|------|------|------|----|-----------|-----|------|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|----------|------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | |
| 134 | 44103103-SA-B07 | TONER CARTRIDGE, SAMSUNG MLT-D103S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,689.44 | 0.00 |
| 135 | 44103103-SA-B08 | TONER CARTRIDGE, SAMSUNG MLT-D104S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,454.40 | 0.00 |
| 136 | 44103103-SA-B09 | TONER CARTRIDGE, SAMSUNG MLT-D105L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,380.00 | 0.00 |
| 137 | 44103103-SA-B14 | TONER CARTRIDGE, SAMSUNG MLT-D108S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,289.52 | 0.00 |
| 138 | 44103103-SA-B21 | TONER CARTRIDGE, SAMSUNG MLT-D203E, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,304.40 | 0.00 |
| 139 | 44103103-SA-B18 | TONER CARTRIDGE, SAMSUNG MLT-D203L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,956.16 | 0.00 |
| 140 | 44103103-SA-B20 | TONER CARTRIDGE, SAMSUNG MLT-D203U, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,442.80 | 0.00 |
| 141 | 44103103-SA-B12 | TONER CARTRIDGE, SAMSUNG MLT-D205E, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,321.14 | 0.00 |
| 142 | 44103103-SA-B05 | TONER CARTRIDGE, SAMSUNG MLT-D205L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,533.36 | 0.00 |
| 143 | 44103103-SA-B10 | TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,066.40 | 0.00 |

SOFTWARE

| | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|------------------|--|---------|---|---|---|---|------|---|---|---|---|------|---|---|---|---|------|---|---|---|---|------|---|------|------|
| 1 | 43231513-SFT-001 | Business function specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 2 | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 3 | 43232004-SFT-003 | Computer game or entertainment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 4 | 43232107-SFT-004 | Content authoring and editing software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 5 | 43232202-SFT-005 | Content management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 6 | 43232304-SFT-006 | Data management and query software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 7 | 43232402-SFT-007 | Development software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 8 | 43232505-SFT-008 | Educational or reference software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 9 | 43232603-SFT-009 | Industry specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 10 | 43233501-SFT-016 | Information exchange software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 11 | 43232701-SFT-010 | Network applications software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 12 | 43232802-SFT-011 | Network management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 13 | 43232905-SFT-012 | Networking software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 14 | 43233004-SFT-013 | Operating environment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 15 | 43233205-SFT-014 | Security and protection software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 16 | 43233405-SFT-015 | Utility and device driver software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)


| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----|--|--|--------|-----|--|--|-----|-----------|--|--|--|--|---|------|-----|--|--|-----|-----------|--|--|--|---|------|-----|----------|-----------|
| 1 | | Toner TK-1175 | unit | 1 | | | 1 | 7,000.00 | | | | | 0 | 0.00 | 1 | | | 1 | 7,000.00 | | | | 0 | 0.00 | 2 | 7,000.00 | 14,000.00 |
| 2 | | Ballpen, Black color, 12 pcs/box | box | 50 | | | 50 | 3,000.00 | | | | | 0 | 0.00 | 50 | | | 50 | 3,000.00 | | | | 0 | 0.00 | 100 | 60.00 | 6,000.00 |
| 3 | | Ballpen, Blue color, 12 pcs/box | box | 50 | | | 50 | 3,000.00 | | | | | 0 | 0.00 | 50 | | | 50 | 3,000.00 | | | | 0 | 0.00 | 100 | 60.00 | 6,000.00 |
| 4 | | Ballpen, Red color, 12 pcs/box | box | 10 | | | 10 | 600.00 | | | | | 0 | 0.00 | 10 | | | 10 | 600.00 | | | | 0 | 0.00 | 20 | 60.00 | 1,200.00 |
| 5 | | Bleaching Agent, 3.78 or 4 liters/gal. | gallon | 20 | | | 20 | 5,600.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 280.00 | 5,600.00 |
| 6 | | bolo | piece | 5 | | | 5 | 4,000.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 800.00 | 4,000.00 |
| 7 | | Chemical Hose, 90 mtrs/roll | roll | 2 | | | 2 | 5,000.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 2,500.00 | 5,000.00 |
| 8 | | Chlorine | pail | 2 | | | 2 | 10,000.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 5,000.00 | 10,000.00 |
| 9 | | Computer Keyboard, USB type | piece | 10 | | | 10 | 3,500.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 350.00 | 3,500.00 |
| 10 | | Door Mat, Rubber 16" x 24" | piece | 25 | | | 25 | 6,250.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 25 | 250.00 | 6,250.00 |
| 11 | | Feather Duster | piece | 50 | | | 50 | 10,000.00 | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 50 | 200.00 | 10,000.00 |
| 12 | | Folder Archfile, Horizontal, Hardbound | piece | 100 | | | 100 | 15,000.00 | | | | | 0 | 0.00 | 100 | | | 100 | 15,000.00 | | | | 0 | 0.00 | 200 | 150.00 | 30,000.00 |
| 13 | | Folder Archfile, Vertical, Hardbound | piece | 100 | | | 100 | 15,000.00 | | | | | 0 | 0.00 | 100 | | | 100 | 15,000.00 | | | | 0 | 0.00 | 200 | 150.00 | 30,000.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year | |
|-----------------------|---|------------------------------|-----|-----|----|-----------|-----------|-----|------|----|-----------|------|-----|------|----|-----------|-----------|-----|-----|----|-----------|-----------------------------|--------------------------------------|---------------------------|------------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | Folder White, Ordinary, A4, 100 pcs/bundle | bundle | 20 | | | 20 | 10,000.00 | | | | 0 | 0.00 | 20 | | | 20 | 10,000.00 | | | | 0 | 0.00 | 40 | 500.00 | 20,000.00 |
| 15 | Folder White, Ordinary, legal, 100 pcs/bundle | bundle | 100 | | | 100 | 55,000.00 | | | | 0 | 0.00 | 50 | | | 50 | 27,500.00 | | | | 0 | 0.00 | 150 | 550.00 | 82,500.00 |
| 16 | Folder, Expandable, Green, size: legal | piece | 500 | | | 500 | 7,500.00 | | | | 0 | 0.00 | 500 | | | 500 | 7,500.00 | | | | 0 | 0.00 | 1000 | 15.00 | 15,000.00 |
| 17 | Floor Brush with wooden handle, 8" | piece | 10 | | | 10 | 1,200.00 | | | | 0 | 0.00 | 5 | | | 5 | 600.00 | | | | 0 | 0.00 | 15 | 120.00 | 1,800.00 |
| 18 | Grass Scissor | piece | 5 | | | 5 | 2,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 400.00 | 2,000.00 |
| 19 | Hand Sickle | piece | 5 | | | 5 | 3,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 600.00 | 3,000.00 |
| 20 | Industrial Rubber gloves, 33-55 cm long | pair | 25 | | | 25 | 8,750.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 25 | 350.00 | 8,750.00 |
| 21 | Ink pigment #001 for Epson Printer CIS, black only | bottle | 20 | | | 20 | 11,600.00 | | | | 0 | 0.00 | 20 | | | 20 | 11,600.00 | | | | 0 | 0.00 | 40 | 580.00 | 23,200.00 |
| 22 | Ink pigment #001 for Epson Printer CIS (BCYM) | set | 60 | | | 60 | 90,000.00 | | | | 0 | 0.00 | 60 | | | 60 | 90,000.00 | | | | 0 | 0.00 | 120 | 1,500.00 | 180,000.00 |
| 23 | Ink pigment #003 for Epson Printer CIS, black only | bottle | 20 | | | 20 | 7,000.00 | | | | 0 | 0.00 | 20 | | | 20 | 7,000.00 | | | | 0 | 0.00 | 40 | 350.00 | 14,000.00 |
| 24 | Ink pigment #003 for Epson Printer CIS (BCYM) | set | 60 | | | 60 | 84,000.00 | | | | 0 | 0.00 | 60 | | | 60 | 84,000.00 | | | | 0 | 0.00 | 120 | 1,400.00 | 168,000.00 |
| 25 | Ink pigment #774 for Epson Printer M200 CIS (Black only) | bottle | 1 | | | 1 | 795.00 | | | | 0 | 0.00 | 1 | | | 1 | 795.00 | | | | 0 | 0.00 | 2 | 795.00 | 1,590.00 |
| 26 | Lubricant Oil | liters | 5 | | | 5 | 900.00 | | | | 0 | 0.00 | 5 | | | 5 | 900.00 | | | | 0 | 0.00 | 10 | 180.00 | 1,800.00 |
| 27 | Machine Oil | bottle | 10 | | | 10 | 1,150.00 | | | | 0 | 0.00 | 10 | | | 10 | 1,150.00 | | | | 0 | 0.00 | 20 | 115.00 | 2,300.00 |
| 28 | Muriatic Acid, 3.78 liter/gallon | gallon | 15 | | | 15 | 4,500.00 | | | | 0 | 0.00 | 10 | | | 10 | 3,000.00 | | | | 0 | 0.00 | 25 | 300.00 | 7,500.00 |
| 29 | Printer, continous ink system (CIS), 3 in 1 | unit | 1 | | | 1 | 20,000.00 | | | | 0 | 0.00 | 1 | | | 1 | 20,000.00 | | | | 0 | 0.00 | 2 | 20,000.00 | 40,000.00 |
| 30 | Uninterruptible Power Supply (UPS), 1050 VA | unit | 3 | | | 3 | 22,500.00 | | | | 0 | 0.00 | 3 | | | 3 | 22,500.00 | | | | 0 | 0.00 | 6 | 7,500.00 | 45,000.00 |
| 31 | Toilet Rubber pump | piece | 10 | | | 10 | 1,850.00 | | | | 0 | 0.00 | 10 | | | 10 | 1,850.00 | | | | 0 | 0.00 | 20 | 185.00 | 3,700.00 |
| 32 | Tape Cartridge, Epson LK-6WBN (for Epson LW-700 on White size: 24mm x 9m) | piece | 2 | | | 2 | 3,000.00 | | | | 0 | 0.00 | 2 | | | 2 | 3,000.00 | | | | 0 | 0.00 | 4 | 1,500.00 | 6,000.00 |
| 33 | Working Glove, Maong | pair | 10 | | | 10 | 1,000.00 | | | | 0 | 0.00 | 10 | | | 10 | 1,000.00 | | | | 0 | 0.00 | 20 | 100.00 | 2,000.00 |
| 34 | Wheel for Push Card 8", heavy duty, steel body rubber wheel | piece | 15 | | | 15 | 12,750.00 | | | | 0 | 0.00 | 10 | | | 10 | 8,500.00 | | | | 0 | 0.00 | 25 | 850.00 | 21,250.00 |
| 35 | Waste bin with wheels 18 x 18 x 37 inches, 240 liters | piece | 5 | | | 5 | 17,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 3,500.00 | 17,500.00 |
| 36 | Empty Margarine container | piece | 15 | | | 15 | 6,750.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 15 | 450.00 | 6,750.00 |
| 37 | Hooded bin king blue 132L Color: Blue | piece | 8 | | | 8 | 12,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | 1,500.00 | 12,000.00 |
| 38 | Gasoline | liters | 50 | | | 50 | 4,250.00 | | | | 0 | 0.00 | 50 | | | 50 | 4,250.00 | | | | 0 | 0.00 | 100 | 85.00 | 8,500.00 |
| 39 | Office Curtain, 2.5m Height x 1.5m width, with rod | piece | 18 | | | 18 | 12,600.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 18 | 700.00 | 12,600.00 |
| 40 | Velum Paper, board long | pack | 100 | | | 100 | 5,000.00 | | | | 0 | 0.00 | 100 | | | 100 | 5,000.00 | | | | 0 | 0.00 | 200 | 50.00 | 10,000.00 |
| 41 | Specialty paper, 8.5" x 11" | ream | 10 | | | 10 | 9,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 950.00 | 9,500.00 |
| 42 | PVC Transparent, long | piece | 150 | | | 150 | 2,250.00 | | | | 0 | 0.00 | 150 | | | 150 | 2,250.00 | | | | 0 | 0.00 | 300 | 15.00 | 4,500.00 |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| | | | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |



| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 28 July 2022) | Total Amount for the year |
|-----------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|--------------------------------------|---------------------------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.


Prepared by:


 OLIVIA S. ROJAS, MPM
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

 
 ERIC S. VILLANUEVA, CPA/ MARK JAMES A. ALBA
 Accountant / Budget Officer

Approved by:


 JAIME G. JALON, Ph.D.
 Head of Office/Agency

Date Prepared: September 21, 2022